

TABLE C-54. Preliminary Federal obligations for R&D plant, by agency and R&D performer: FY 2003  
(Dollars in thousands)

Agency	Total	Extramural								
		Intra- mural <sup>1</sup>	United States and U.S. territories							Foreign
			Industry	Industry FFRDCs	Univer- sities and colleges	Univer- sity FFRDCs	Other non- profit insti- tutions	Non- profit FFRDCs	State and local govts	
All agencies	5,252,255	971,558	2,381,481	144,623	703,118	573,940	139,616	326,269	0	11,650
Departments										
Department of Agriculture	169,760	169,760	0	0	0	0	0	0	0	0
Agricultural Research Service	151,760	151,760	0	0	0	0	0	0	0	0
Forest Service	18,000	18,000	0	0	0	0	0	0	0	0
Department of Commerce	53,744	53,744	0	0	0	0	0	0	0	0
National Institute of Standards and Technology	53,744	53,744	0	0	0	0	0	0	0	0
Department of Defense	241,369	61,061	178,515	53	351	50	400	939	0	0
Defense Agencies	139,958	1,968	137,107	53	351	50	400	29	0	0
Ballistic Missile Defense Organization	138,130	1,472	136,658	0	0	0	0	0	0	0
Washington Headquarters Services	1,828	496	449	53	351	50	400	29	0	0
Department of the Air Force	23,162	1,308	20,944	0	0	0	0	910	0	0
Air Force, Materials Command	3,004	350	2,654	0	0	0	0	0	0	0
Air Force, Space Command	20,158	958	18,290	0	0	0	0	910	0	0
Department of the Navy	78,249	57,785	20,464	0	0	0	0	0	0	0
Department of Energy	998,815	2,518	44,351	144,570	7,084	484,953	0	315,339	0	0
Energy Efficiency and Renewable Energy	5,297	0	0	0	0	0	0	5,297	0	0
Fossil Energy	4,200	0	4,200	0	0	0	0	0	0	0
National Nuclear Security Administration	446,579	1	39,412	134,320	0	272,846	0	0	0	0
Defense Programs	416,872	0	11,286	132,740	0	272,846	0	0	0	0
Fissile Materials Disposition	1	1	0	0	0	0	0	0	0	0
Naval Reactors	29,706	0	28,126	1,580	0	0	0	0	0	0
Office of Science	542,739	2,517	739	10,250	7,084	212,107	0	310,042	0	0
Department of Health and Human Services	1,229,180	588,505	0	0	517,366	0	123,309	0	0	0
Food and Drug Administration	2,448	2,448	0	0	0	0	0	0	0	0
Health Resources and Services Administration	632	632	0	0	0	0	0	0	0	0
National Institutes of Health	1,226,100	585,425	0	0	517,366	0	123,309	0	0	0
Department of Homeland Security	25,329	25,000	0	0	329	0	0	0	0	0
Transportation Security Administration	25,000	25,000	0	0	0	0	0	0	0	0
United States Coast Guard	329	0	0	0	329	0	0	0	0	0
Department of the Interior	3,523	1,700	1,823	0	0	0	0	0	0	0
Bureau of Reclamation	1,500	1,500	0	0	0	0	0	0	0	0
Minerals Management Service	2,023	200	1,823	0	0	0	0	0	0	0
Department of Transportation	19,136	0	19,136	0	0	0	0	0	0	0
Federal Aviation Administration	17,700	0	17,700	0	0	0	0	0	0	0
Federal Railroad Administration	1,436	0	1,436	0	0	0	0	0	0	0
Department of Veterans Affairs	354	354	0	0	0	0	0	0	0	0

See explanatory information, if any, and SOURCE at end of table.

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			United States and U.S. territories							
			Industry	Industry FFRDCs	Univer- sities and colleges	Univer- sity FFRDCs	Other non- profit insti- tutions	Non- profit FFRDCs	State and local govts	
Other agencies										
National Aeronautics and Space Administration	2,259,630	54,363	2,118,842	0	40,000	15,600	9,184	9,991	0	11,650
National Science Foundation	247,415	10,553	18,814	0	137,988	73,337	6,723	0	0	0
Smithsonian Institution	4,000	4,000	0	0	0	0	0	0	0	0

<sup>1</sup> Includes costs associated with the administration of intramural and extramural programs by Federal personnel as well as actual intramural performance.

FFRDCs = Federally funded research and development centers.  
R&D = Research and development.

NOTE: Data for only those agencies and subdivisions that had obligations in variables represented by this table appear in the table. For additional notes associated with the agencies listed in this table, refer to appendix B.

SOURCE: National Science Foundation/Division of Science Resources Statistics, Survey of Federal Funds for Research and Development: FYs 2002, 2003, and 2004.