

TABLE 12. Federal research and development and research and development plant budget authority for health (550): FY 2004–06

Funding category and agency	2004	2005	2006	2005–06 % change
	actual	preliminary	proposed	
	\$ millions			
Total	28,480	29,046	29,107	0.2
Health care services and health research and training (551, 552)	28,335	28,892	28,955	0.2
Department of Health and Human Services (DHHS)				
Agency for Healthcare Research and Quality	333	351	348	- 0.9
Centers for Disease Control and Prevention	521	485	485	0.0
Centers for Medicare and Medicaid Services	78	78	45	- 42.3
Health Resources and Services Administration	46	57	30	- 47.4
National Institutes of Health	27,248	27,784	27,925	0.5
Departmental Management	109	137	122	- 10.9
Consumer and occupational health and safety (554)	145	154	152	- 1.3
Food and Drug Administration (DHHS)	142	151	149	- 1.3
Occupational Safety and Health Administration (DOL)	3	3	3	0.0

DOL = Department of Labor.

NOTES: Detail may not add to total because of rounding. Percent change derived from unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from agencies' budget offices.