

PERSONNEL SUMMARY

	FY 2004 Actual
Full-Time Equivalent Employment (FTE)	1,274
Average GS Grade	10.85
Average Salary	\$90,490

DETAIL OF PERMANENT APPOINTMENTS

	FY 2004 Actual
ES-5	79
AD	316
GS/GM-15	73
GS/GM-14	90
GS/GM-13	110
GS-12	91
GS-11	54
GS-10	11
GS-9	75
GS-8	64
GS-7	127
GS-6	15
GS-5	4
GS-4	0
Subtotal	714
Total Permanent Appointments	1,109
FTE	1,274