National Science Foundation Summary Table FY 2014 Request to Congress

(Dollars in Millions)

	Ì	FY 2012 ¹ Enacted/ Annualized	FY 2014	FY 2014 Request over:			
	FY 2012			FY 2012 Actual		FY 2012 Enacted	
NSF by Account	Actual	FY 2013 CR	Request	Amount	Percent	Amount	Percent
BIO	\$712.28	\$712.38	\$760.58	\$48.30	6.8%	\$48.20	6.8%
CISE ²	937.16	865.23	950.25	13.09	1.4%	85.02	9.8%
ENG	824.55	826.17	911.12	86.57	10.5%	84.95	10.3%
Eng Programs	677.69	673.41	733.97	56.28	8.3%	60.56	9.0%
SBIR/STTR	146.86	152.76	177.15	30.29	20.6%	24.39	16.0%
GEO^2	1,321.37	1,321.14	1,393.86	72.49	5.5%	72.72	5.5%
MPS	1,308.70	1,308.94	1,386.12	77.42	5.9%	77.18	5.9%
SBE	254.19	254.25	272.35	18.16	7.1%	18.10	7.1%
IIA^2	398.60	399.44	536.62	138.02	34.6%	137.18	34.3%
US ARCTIC RESEARCH COMMISSION	1.45	1.45	1.40	-0.05	-3.8%	-0.05	-3.8%
Research & Related Activities	\$5,758.30	\$5,689.00	\$6,212.29	\$453.99	7.9%	\$523.29	9.2%
Education & Human Resources	\$830.54	\$829.00	\$880.29	\$49.75	6.0%	\$51.29	6.2%
Major Research Equipment & Facilities Construction	\$198.08	\$197.06	\$210.12	\$12.04	6.1%	\$13.07	6.6%
Agency Operations & Award Management	\$299.30	\$299.40	\$304.29	\$4.99	1.7%	\$4.89	1.6%
National Science Board	\$4.37	\$4.44	\$4.47	\$0.10	2.3%	\$0.03	0.7%
Office of Inspector General	\$14.12	\$14.20	\$14.32	\$0.20	1.4%	\$0.12	0.8%
OIG FY 2012 ARRA Actual Obligations	\$0.70						
FY 2013 Adjustment ³		\$43.04					
Total, NSF	\$7,105.41	\$7,076.14	\$7,625.78	\$520.37	7.3%	\$592.69	8.4%

Totals may not add due to rounding.

¹ A full-year 2013 appropriation was not enacted at the time the budget was prepared. Therefore, these accounts were operating under a continuing resolution (P.L. 112-175). The amounts shown for FY 2013 are placeholders based on the FY 2012 Current Plan. The Annualization of P.L. 112-175 is reflected in the FY 2013 Adjustment row.

² In FY 2013, a realignment of offices previously under the Office of the Director was implemented: the Office of Cyberinfrastructure (OCI) is now the Advanced Cyberinfrastructure (ACI) division in the Directorate for Computer and Information Science and Engineering (CISE); the Office of Polar Programs (OPP) is now the Division of Polar Programs (PLR) in the Directorate for Geosciences (GEO); and the Office of International Science and Engineering (OISE) has been merged with Integrative Activities (IA) to form International and Integrative Activities (IIA).

 $^{^3}$ This budget line is included to adjust for the 0.612 percent increase provided by the FY 2013 continuing resolution (P.L. 112-175). By account, the amounts are: R&RA - \$34,816,680; EHR - \$5,073,480; MREFC - \$1,205,977; AOAM - \$1,832,328; NSB - \$27,173; and OIG - \$86,904.