

QUANTITATIVE DATA TABLE

NATIONAL SCIENCE FOUNDATION
Research and Development Special Analysis
(Dollars in Millions)

	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request
<u>Investment Activities</u>			
Conduct of Research and Development			
Basic Research.....	\$4,725.21	\$4,834.16	\$5,061.68
Applied Research.....	678.10	727.60	801.86
Subtotal, Conduct of R&D.....	5,403.31	5,561.76	5,863.54
Physical Assets			
Research and Development Facilities.....	206.97	211.57	208.31
Research and Development Major Equipment.....	189.91	225.24	236.77
Subtotal, Physical Assets.....	396.88	436.81	445.08
Total, Research and Development.....	5,800.19	5,998.57	6,308.62
Conduct of Education and Training.....	741.26	744.97	763.48
<u>Non-Investment Activities.....</u>	589.94	600.67	651.45
TOTAL.....	\$7,131.39	\$7,344.21	\$7,723.55

Totals may not add due to rounding.

QUANTITATIVE DATA TABLE

RESEARCH AND RELATED ACTIVITIES
Research and Development Special Analysis

(Dollars in Millions)

	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request
<u>Investment Activities</u>			
Conduct of Research and Development			
Basic Research.....	\$4,609.37	\$4,716.27	\$4,904.74
Applied Research.....	464.39	458.67	490.63
Subtotal, Conduct of R&D.....	5,073.76	5,174.94	5,395.37
Physical Assets			
Research and Development Facilities.....	6.97	10.81	8.00
Research and Development Major Equipment.....	188.59	224.24	235.77
Subtotal, Physical Assets.....	195.56	235.05	243.77
Total, Research and Development.....	5,269.32	5,409.99	5,639.14
Conduct of Education and Training.....	275.11	299.91	307.95
<u>Non-Investment Activities</u>	230.90	223.75	239.21
TOTAL	\$5,775.32	\$5,933.65	\$6,186.30

Totals may not add due to rounding.

QUANTITATIVE DATA TABLE

EDUCATION AND HUMAN RESOURCES
Research and Development Special Analysis

(Dollars in Millions)

	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request
<u>Investment Activities</u>			
Conduct of Research and Development			
Basic Research.....	\$115.84	\$117.89	\$156.94
Applied Research.....	213.71	268.93	311.23
Subtotal, Conduct of R&D.....	329.55	386.82	468.17
Physical Assets			
Research and Development Facilities.....	-	-	-
Research and Development Major Equipment.....	1.32	1.00	1.00
Subtotal, Physical Assets.....	1.32	1.00	1.00
Total, Research and Development.....	330.87	387.82	469.17
Conduct of Education and Training.....	466.15	445.06	455.53
<u>Non-Investment Activities</u>	35.00	33.12	37.87
TOTAL.....	\$832.02	\$866.00	\$962.57

Totals may not add due to rounding.

QUANTITATIVE DATA TABLE

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

Research and Development Special Analysis

(Dollars in Millions)

	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request
<u>Investment Activities</u>			
Conduct of Research and Development			
Basic Research.....	-	-	-
Applied Research.....	-	-	-
Subtotal, Conduct of R&D.....	-	-	-
Physical Assets			
Research and Development Facilities.....	\$200.00	\$200.76	\$200.31
Research and Development Major Equipment.....	-	-	-
Subtotal, Physical Assets.....	200.00	200.76	200.31
Total, Research and Development.....	200.00	200.76	200.31
Conduct of Education and Training.....	-	-	-
<u>Non-Investment Activities.....</u>	-	-	-
TOTAL.....	\$200.00	\$200.76	\$200.31

Totals may not add due to rounding.

QUANTITATIVE DATA TABLE

AGENCY OPERATIONS AND AWARD MANAGEMENT

Research and Development Special Analysis

(Dollars in Millions)

	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request
<u>Investment Activities</u>			
Conduct of Research and Development			
Basic Research.....	-	-	-
Applied Research.....	-	-	-
Subtotal, Conduct of R&D.....	-	-	-
Physical Assets			
Research and Development Facilities.....	-	-	-
Research and Development Major Equipment.....	-	-	-
Subtotal, Physical Assets.....	-	-	-
Total, Research and Development.....	-	-	-
Conduct of Education and Training.....	-	-	-
<u>Non-Investment Activities</u>	\$305.95	\$325.00	\$354.84
TOTAL.....	\$305.95	\$325.00	\$354.84

Totals may not add due to rounding.

QUANTITATIVE DATA TABLE

OFFICE OF INSPECTOR GENERAL
Research and Development Special Analysis
(Dollars in Millions)

	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request
<u>Investment Activities</u>			
Conduct of Research and Development			
Basic Research.....	-	-	-
Applied Research.....	-	-	-
Subtotal, Conduct of R&D.....	-	-	-
Physical Assets			
Research and Development Facilities.....	-	-	-
Research and Development Major Equipment.....	-	-	-
Subtotal, Physical Assets.....	-	-	-
Total, Research and Development.....	-	-	-
Conduct of Education and Training.....	-	-	-
<u>Non-Investment Activities.....</u>	\$13.84	\$14.43	\$15.16
TOTAL.....	\$13.84	\$14.43	\$15.16

Totals may not add due to rounding.

QUANTITATIVE DATA TABLE

NATIONAL SCIENCE BOARD
Research and Development Special Analysis

(Dollars in Millions)

	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request
<u>Investment Activities</u>			
Conduct of Research and Development			
Basic Research.....	-	-	-
Applied Research.....	-	-	-
Subtotal, Conduct of R&D.....	-	-	-
Physical Assets			
Research and Development Facilities.....	-	-	-
Research and Development Major Equipment.....	-	-	-
Subtotal, Physical Assets.....	-	-	-
Total, Research and Development.....	-	-	-
Conduct of Education and Training.....	-	-	-
<u>Non-Investment Activities.....</u>	\$4.25	\$4.37	\$4.37
TOTAL.....	\$4.25	\$4.37	\$4.37

Totals may not add due to rounding.

