

OBJECT CLASSIFICATION
NSF Consolidated Obligations

(Dollars in Millions)

Object Class Code	Standard Title	FY 2015 Actual	FY 2016 Estimate	FY 2017 Request (Discretionary) ¹	FY 2017 Request (Mandatory) ²	FY 2017 Request
11.1	Full-time permanent	\$153	\$165	\$166	-	\$166
11.3	Other than full-time permanent	10	10	10	-	10
11.5	Other personnel compensation	2	2	2	-	2
11.8	Special personal service payment	1	1	1	-	1
	Total personnel compensation	166	178	179	-	179
12.1	Civilian personnel benefits	49	53	55	-	55
21.0	Travel and transportation of persons	23	22	22	-	22
23.1	Rental payments	34	34	47	-	47
23.3	Communications, utilities, and miscellaneous charges	2	4	5	-	5
25.1	Advisory and assistance services	185	191	205	-	205
25.2	Other services	28	26	28	-	28
25.3	Purchases of goods and services from Government accounts	86	89	91	-	91
25.4	Operation and maintenance of facilities	273	270	275	-	275
25.5	Research and development contracts	6	6	5	-	5
26.0	Operation and maintenance of equipment	1	-	2	-	2
26.0	Supplies and materials	2	4	5	-	5
31.0	Equipment	3	20	14	-	14
41.0	Grants, subsidies, and contributions	6,714	6,943	6,766	400	7,166
	Total, Direct obligations ^{3,4}	\$7,572	\$7,840	\$7,699	\$400	\$8,099

Totals may not add due to rounding.

¹This table reflects recent updates and may not match what is shown in the *Budget of the United States Government, Fiscal Year 2017*.

²Includes only the fiscal year 2017 new mandatory authority.

³Includes mandatory obligations, but excludes obligations for reimbursable accounts.

⁴Actual and estimated reimbursable obligations for fiscal years 2015 through 2017 total \$6 million, \$10 million, and \$10 million for Agency Operations and Award Management, \$95 million, \$120 million, and \$120 million for Research and Related Activities, and \$5 million, \$15 million, and \$15 million in Education and Human Resources.