

SUMMARY OF FY 2019 NSF BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

	FY 2017 Actual	FY 2018 Annualized CR	FY 2019 Request	Change Over FY 2018	
				Annualized CR Amount	Percent
RESEARCH AND RELATED ACTIVITIES					
Appropriation	\$6,033.65	\$5,992.67	\$6,150.68	\$158.01	2.6%
Unobligated Balance Available Start of Year	11.93	33.33		-33.33	
Unobligated Balance Available End of Year	-33.33				
Adjustments to Prior Year Accounts ¹	22.27				
Subtotal, R&RA	6,034.52	6,026.00	6,150.68		
Transfer to/from other funds	-28.00				
Total Budgetary Resources	\$6,006.52	\$6,026.00	\$6,150.68	\$124.68	2.1%
EDUCATION AND HUMAN RESOURCES					
Appropriation	\$880.00	\$874.02	\$873.37	-\$0.65	-0.1%
Unobligated Balance Available Start of Year	5.37	7.66		-7.66	
Unobligated Balance Available End of Year	-7.66				
Adjustments to Prior Year Accounts ¹	2.61				
Subtotal, EHR	880.32	881.68	873.37		
Transfer to/from other funds	-6.95				
Total Budgetary Resources	\$873.37	\$881.68	\$873.37	-\$8.31	-0.9%
MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION					
Appropriation	\$209.00	\$207.58	\$94.65	-\$112.93	-54.4%
Unobligated Balance Available Start of Year	37.21	31.36		-31.36	
Unobligated Balance Available End of Year	-31.36				
Adjustments to Prior Year Accounts ¹	2.07				
Subtotal, MREFC	216.92	238.94	94.65		
Transfer to/from other funds	5.86				
Total Budgetary Resources	\$222.78	\$238.94	\$94.65	-\$144.29	-60.4%
AGENCY OPERATIONS AND AWARD MANAGEMENT					
Appropriation	\$330.00	\$327.76	\$333.63	\$5.87	1.8%
Unobligated Balance Available Start of Year	23.71	0.41		-0.41	
Unobligated Balance Available End of Year	-0.41				
Adjustments to Prior Year Accounts ¹	-0.33				
Subtotal, AOAM	352.97	328.17	333.63		
Transfer to/from other funds	29.09				
Total Budgetary Resources	\$382.06	\$328.17	\$333.63	\$5.46	1.7%
NATIONAL SCIENCE BOARD					
Appropriation	\$4.37	\$4.34	\$4.32	-\$0.02	-0.5%
Unobligated Balance - Expired	-0.10				
Total Budgetary Resources	\$4.27	\$4.34	\$4.32	-\$0.02	-0.5%
OFFICE OF INSPECTOR GENERAL					
Appropriation	\$15.20	\$15.10	\$15.35	\$0.25	1.7%
Unobligated Balance Available Start of Year	0.38	0.39		-0.39	
Unobligated Balance Available End of Year	-0.39				
Adjustments to Prior Year Accounts ¹	-0.09				
Total Budgetary Resources	\$15.10	\$15.49	\$15.35	-\$0.14	-0.9%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION	\$7,504.10	\$7,494.62	\$7,472.00	-\$22.62	-0.3%

Totals exclude reimbursable amounts.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

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				Amount	Percent
EDUCATION AND HUMAN RESOURCES, H-1B					
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$141.07	\$142.00	\$100.00	-\$42.00	-29.6%
Unobligated Balance Available Start of Year	74.63	96.86		-96.86	
Sequestration Previously Unavailable	6.80	9.73	8.25	-1.48	
Sequestration Pursuant OMB M-13-06	-9.73	-8.25			
Unobligated Balance Available End of Year	-96.86				
Adjustments to Prior Year Accounts ¹	3.58				
Total Budgetary Resources	\$119.49	\$240.34	\$108.25	-\$132.09	-55.0%
DONATIONS					
Mandatory Programs (Special or Trust Fund)	\$40.86	\$35.00	\$35.00	-	-
Unobligated Balance Available Start of Year	23.93	32.62		-32.62	
Unobligated Balance Available End of Year	-32.62				
Adjustments to Prior Year Accounts ¹	9.42				
Total Budgetary Resources	\$41.59	\$67.62	\$35.00	-\$32.62	-48.2%
TOTAL, NATIONAL SCIENCE FOUNDATION	\$7,665.18	\$7,802.58	\$7,615.25	-\$187.33	-2.4%

Totals exclude reimbursable amounts.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.