

**SUMMARY OF FY 2020 BUDGETARY RESOURCES BY ACCOUNT**

(Dollars in Millions)

	FY 2018 Actual	FY 2019 Annualized CR <sup>1</sup>	FY 2019 Enacted	FY 2020 Request	Change Over FY 2018 Actual Amount	Percent
<b>RESEARCH AND RELATED ACTIVITIES</b>						
Appropriation	\$6,350.78	\$6,334.48	\$6,520.00	\$5,662.96	-\$687.82	-10.9%
Unobligated Balance Available Start of Year	33.89	24.49	24.49		-33.89	
Unobligated Balance Available End of Year	-24.49				24.49	
Adjustments to Prior Year Accounts <sup>3</sup>	20.20				-20.20	
<b>Subtotal, R&amp;RA</b>	<b>\$6,380.38</b>	<b>\$6,358.97</b>	<b>\$6,544.49</b>	<b>\$5,662.96</b>		
Transfer to/from other funds						
<b>Total Budgetary Resources</b>	<b>\$6,380.38</b>	<b>\$6,358.97</b>	<b>\$6,544.49</b>	<b>\$5,662.96</b>	<b>-\$717.42</b>	<b>-11.3%</b>
<b>EDUCATION AND HUMAN RESOURCES</b>						
Appropriation	\$902.00	\$902.00	\$910.00	\$823.47	-\$78.53	-8.7%
Unobligated Balance Available Start of Year	7.66	14.26	14.26		-7.66	
Unobligated Balance Available End of Year	-14.26				14.26	
Adjustments to Prior Year Accounts <sup>3</sup>	8.47				-8.47	
<b>Subtotal, EHR</b>	<b>\$903.87</b>	<b>\$916.26</b>	<b>\$924.26</b>	<b>\$823.47</b>		
Transfer to/from other funds						
<b>Total Budgetary Resources</b>	<b>\$903.87</b>	<b>\$916.26</b>	<b>\$924.26</b>	<b>\$823.47</b>	<b>-\$80.40</b>	<b>-8.8%</b>
<b>MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION</b>						
Appropriation	\$182.80	\$182.80	\$295.74	\$223.23	\$40.43	22.1%
Unobligated Balance Available Start of Year	31.36	28.43	28.43		-31.36	
Unobligated Balance Available End of Year	-28.43				28.43	
Adjustments to Prior Year Accounts <sup>3</sup>	0.57				-0.57	
<b>Subtotal, MREFC</b>	<b>\$186.30</b>	<b>\$211.23</b>	<b>\$324.17</b>	<b>\$223.23</b>		
Transfer to/from other funds						
<b>Total Budgetary Resources</b>	<b>\$186.30</b>	<b>\$211.23</b>	<b>\$324.17</b>	<b>\$223.23</b>	<b>\$36.94</b>	<b>17.5%</b>
<b>AGENCY OPERATIONS AND AWARD MANAGEMENT</b>						
Appropriation	\$328.51	\$328.51	\$329.54	\$336.89	\$8.38	2.6%
Unobligated Balance Available Start of Year	0.41	0.19	0.19		-0.41	
Unobligated Balance Available End of Year	-0.19				0.19	
Adjustments to Prior Year Accounts <sup>3</sup>	-0.22				0.22	
<b>Subtotal, AOAM</b>	<b>\$328.51</b>	<b>\$328.70</b>	<b>\$329.73</b>	<b>\$336.89</b>		
Transfer to/from other funds						
<b>Total Budgetary Resources</b>	<b>\$328.51</b>	<b>\$328.70</b>	<b>\$329.73</b>	<b>\$336.89</b>	<b>\$8.38</b>	<b>2.5%</b>
<b>NATIONAL SCIENCE BOARD</b>						
Appropriation	\$4.37	\$4.37	\$4.37	\$4.10	-\$0.27	-6.2%
Unobligated Balance - Expired	-0.07				0.07	
<b>Total Budgetary Resources</b>	<b>\$4.30</b>	<b>\$4.37</b>	<b>\$4.37</b>	<b>\$4.10</b>	<b>-\$0.20</b>	<b>-4.5%</b>
<b>OFFICE OF INSPECTOR GENERAL</b>						
Appropriation	\$15.20	\$15.20	\$15.35	\$15.35	\$0.15	1.0%
Unobligated Balance Available Start of Year	0.39	0.40	0.40		-0.39	
Unobligated Balance Available End of Year	-0.40				0.40	
Adjustments to Prior Year Accounts <sup>3</sup>	-0.10				0.10	
<b>Total Budgetary Resources</b>	<b>\$15.09</b>	<b>\$15.60</b>	<b>\$15.75</b>	<b>\$15.35</b>	<b>\$0.26</b>	<b>1.7%</b>
<b>TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION</b>	<b>\$7,818.43</b>	<b>\$7,835.13</b>	<b>\$8,142.77</b>	<b>\$7,066.00</b>	<b>-\$752.43</b>	<b>-9.6%</b>

Totals exclude reimbursable amounts.

<sup>1</sup> Annualized CR amount shown to be consistent with figures presented with the President's budget, which was finalized prior to the enactment of the FY 2019 Omnibus appropriation.

<sup>2</sup> Funding amounts below the account level for the FY 2019 Enacted were not available at the time of printing.

<sup>3</sup> Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

Technical Information

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					Amount	Percent
<b>EDUCATION AND HUMAN RESOURCES, H-1B</b>						
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$155.99	\$120.00	\$120.00	\$120.00	-\$35.99	-30.0%
Unobligated Balance Available Start of Year	96.86	64.68	64.68		-96.86	
Sequestration Previously Unavailable	9.73	10.30	10.30	7.75	-1.98	
Sequestration Pursuant OMB M-13-06	-10.30	-7.75	-7.75	-7.75	2.55	
Unobligated Balance Available End of Year	-64.68				64.68	
Adjustments to Prior Year Accounts <sup>3</sup>	4.66				-4.66	
<b>Total Budgetary Resources</b>	<b>\$192.26</b>	<b>\$187.23</b>	<b>\$187.23</b>	<b>\$120.00</b>	<b>-\$67.23</b>	<b>-35.9%</b>
<b>DONATIONS</b>						
Mandatory Programs (Special or Trust Fund)	\$28.28	\$40.00	\$40.00	\$40.00	\$11.72	29.3%
Unobligated Balance Available Start of Year	32.62	31.76	31.76		-32.62	
Sequestration Previously Unavailable						
Sequestration Pursuant OMB M-13-06						
Unobligated Balance Available End of Year	-31.76				31.76	
Adjustments to Prior Year Accounts <sup>3</sup>	0.08				-0.08	
<b>Total Budgetary Resources</b>	<b>\$29.22</b>	<b>\$71.76</b>	<b>\$71.76</b>	<b>\$40.00</b>	<b>\$10.78</b>	<b>15.0%</b>
<b>TOTAL, NATIONAL SCIENCE FOUNDATION</b>	<b>\$8,039.91</b>	<b>\$8,094.12</b>	<b>\$8,401.76</b>	<b>\$7,226.00</b>	<b>-\$813.91</b>	<b>-10.1%</b>

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