

SUMMARY OF FY 2021 NSF BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

Discretionary Accounts	FY 2019 Actual	FY 2020 Enacted	FY 2021 Request	Change Over FY 2020 Enacted	
				Amount	Percent
<i>RESEARCH AND RELATED ACTIVITIES</i>					
Appropriation	\$6,520.00	\$6,737.20	\$6,213.02	-\$524.18	-7.8%
Unobligated Balance Available Start of Year	28.87	16.21		-16.21	
Unobligated Balance Available End of Year	-16.21				
Adjustments to Prior Year Accounts ¹	60.97				
Subtotal, R&RA	6,593.63	6,753.41	6,213.02		
Transfer to/from other funds	-15.49				
Total Budgetary Resources	\$6,578.14	\$6,753.41	\$6,213.02	-\$540.39	-8.0%
<i>EDUCATION AND HUMAN RESOURCES</i>					
Appropriation	\$910.00	\$940.00	\$930.93	-\$9.07	-1.0%
Unobligated Balance Available Start of Year	14.27	5.66		-5.66	
Unobligated Balance Available End of Year	-5.66				
Adjustments to Prior Year Accounts ¹	3.92				
Subtotal, EHR	922.53	945.66	930.93		
Transfer to/from other funds	12.00				
Total Budgetary Resources	\$934.53	\$945.66	\$930.93	-\$14.73	-1.6%
<i>MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION</i>					
Appropriation	\$295.74	\$243.23	\$229.75	-\$13.48	-5.5%
Unobligated Balance Available Start of Year	28.43	38.95		-38.95	
Unobligated Balance Available End of Year	-38.95				
Adjustments to Prior Year Accounts ¹	0.05				
Subtotal, MREFC	285.27	282.18	229.75		
Transfer to/from other funds	-				
Total Budgetary Resources	\$285.27	\$282.18	\$229.75	-\$52.43	-18.6%

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Discretionary Accounts	FY 2019 Actual	FY 2020 Enacted	FY 2021 Request	Change Over	
				FY 2020 Enacted Amount	Percent
AGENCY OPERATIONS AND AWARD MANAGEMENT					
Appropriation	\$329.54	\$336.90	\$345.64	\$8.74	2.6%
Unobligated Balance Available Start of Year	0.19	0.15		-0.15	
Unobligated Balance Available End of Year	-0.15				
Adjustments to Prior Year Accounts ¹	-0.38				
Subtotal, AOAM	329.20	337.05	345.64		
Transfer to/from other funds	3.49				
Total Budgetary Resources	\$332.69	\$337.05	\$345.64	\$8.59	2.5%
OFFICE OF INSPECTOR GENERAL					
Appropriation	\$15.35	\$16.50	\$17.85	\$1.35	8.2%
Unobligated Balance Available Start of Year	0.40	0.40		-0.40	
Unobligated Balance Available End of Year	-0.40				
Adjustments to Prior Year Accounts ¹	-0.07				
Total Budgetary Resources	\$15.28	\$16.90	\$17.85	\$0.95	5.6%
OFFICE OF THE NATIONAL SCIENCE BOARD					
Appropriation	\$4.37	\$4.50	\$4.21	-\$0.29	-6.4%
Unobligated Balance - Expired	-0.05				
Total Budgetary Resources	\$4.32	\$4.50	\$4.21	-\$0.29	-6.4%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION	\$8,150.23	\$8,339.70	\$7,741.40	-\$598.30	-7.2%

Totals exclude reimbursable amounts.

¹ Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

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Mandatory Accounts	FY 2019 Actual	FY 2020 Enacted	FY 2021 Request	Change Over	
				FY 2020 Enacted Amount	Percent
EDUCATION AND HUMAN RESOURCES, H-1B					
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$156.72	\$157.00	\$157.00	-	-
Unobligated Balance Available Start of Year	64.68	77.47		-77.47	
Sequestration Previously Unavailable	10.30	9.72	9.26	-0.45	
Sequestration Pursuant OMB M-13-06	-9.72	-9.26	-		
Unobligated Balance Available End of Year	-77.47				
Adjustments to Prior Year Accounts ¹	4.49				
Total Budgetary Resources	\$149.00	\$234.92	\$166.26	-\$68.66	-29.2%
DONATIONS					
Mandatory Programs (Special or Trust Fund)	\$32.36	\$40.00	\$40.00	-	-
Unobligated Balance Available Start of Year	31.76	25.12		-25.12	
Sequestration Previously Unavailable	-	-	-	-	
Sequestration Pursuant OMB M-13-06	-	-			
Unobligated Balance Available End of Year	-25.12				
Adjustments to Prior Year Accounts ¹	0.04				
Total Budgetary Resources	\$39.04	\$65.12	\$40.00	-\$25.12	-38.6%
TOTAL MANDATORY, NATIONAL SCIENCE FOUNDATION	\$188.04	\$300.03	\$206.26	-\$93.77	-31.3%
TOTAL, NATIONAL SCIENCE FOUNDATION	\$8,338.27	\$8,639.73	\$7,947.66	-\$692.07	-8.0%

Totals exclude reimbursable amounts.

¹ Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.