

NSF Budget Update

NSF Large Facilities Workshop
Baton Rouge
May 1, 2017

Beth Blue

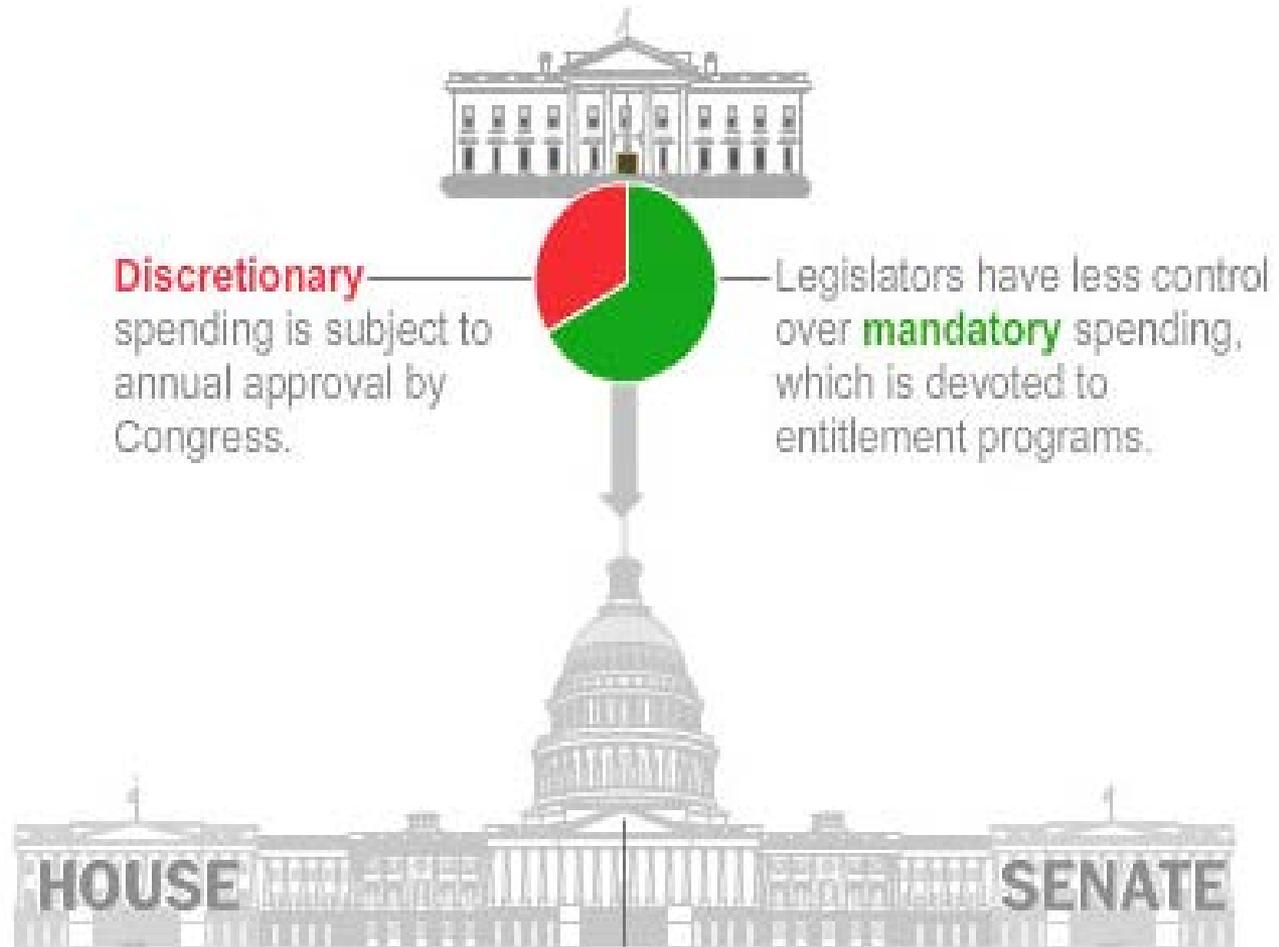
Analyst

NSF Budget Division



President submits budget

On or before the first Monday in February, the president submits to Congress a detailed budget request for the next fiscal year, which begins on Oct. 1.



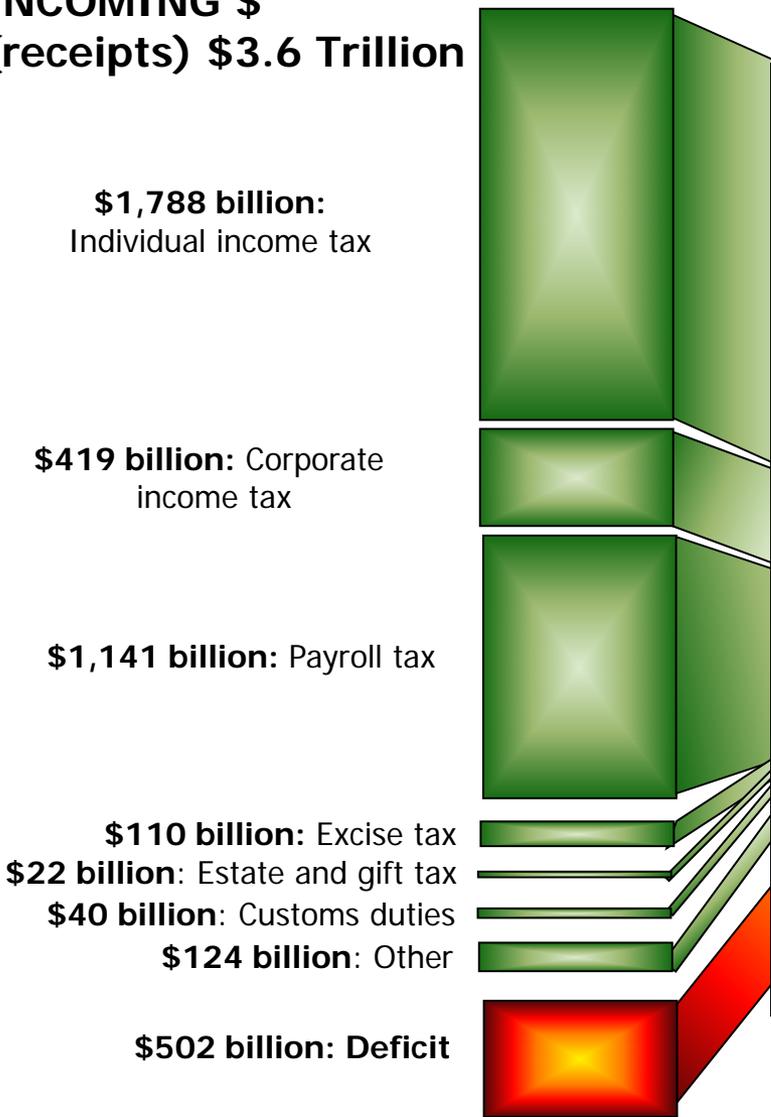
Source: Washington Post
<http://www.washingtonpost.com/wp-srv/special/politics/federal-budget-process/noFlash.jpg>



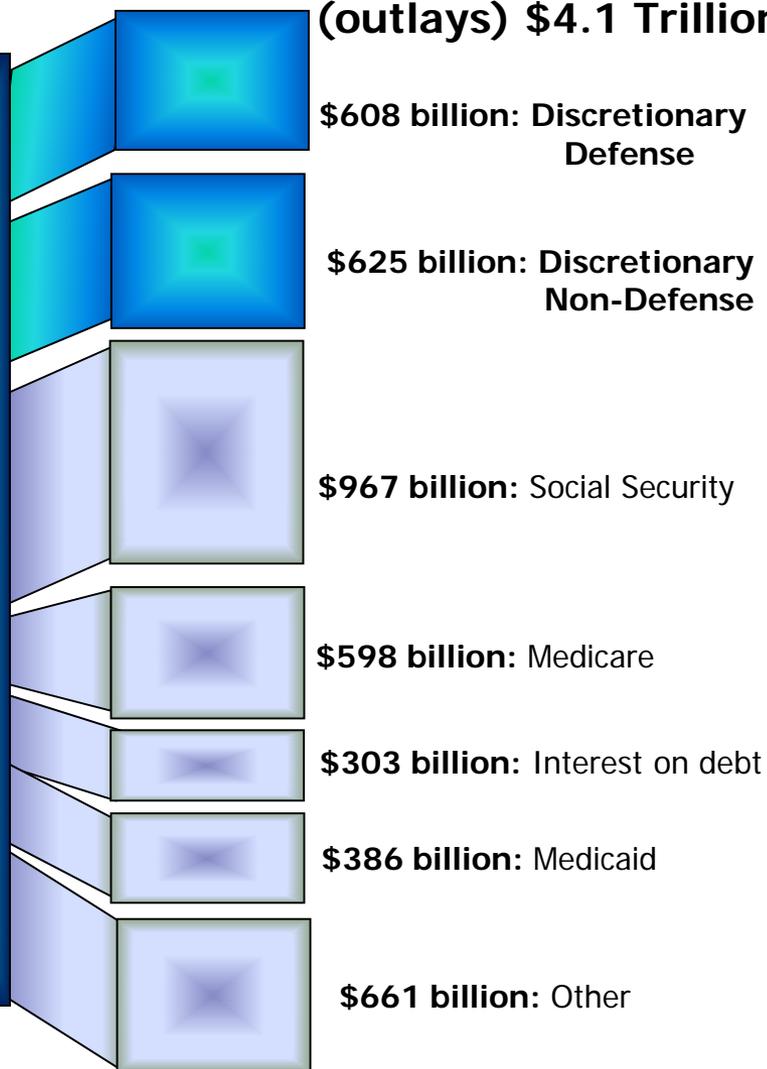
Spending America's Income

Broad revenue and spending categories in the fiscal year 2017 budget request

INCOMING \$
(receipts) \$3.6 Trillion

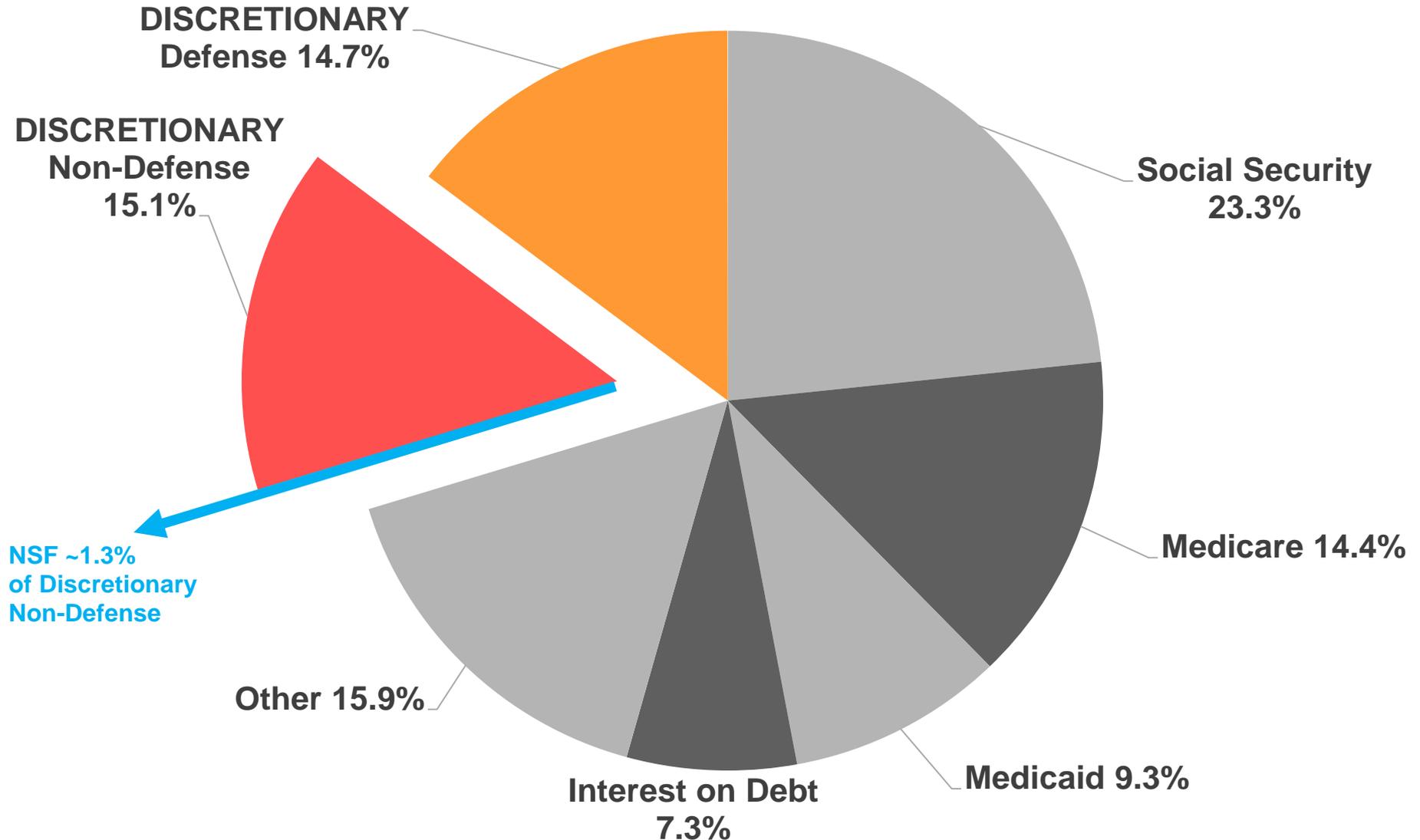


OUTGOING \$
(outlays) \$4.1 Trillion



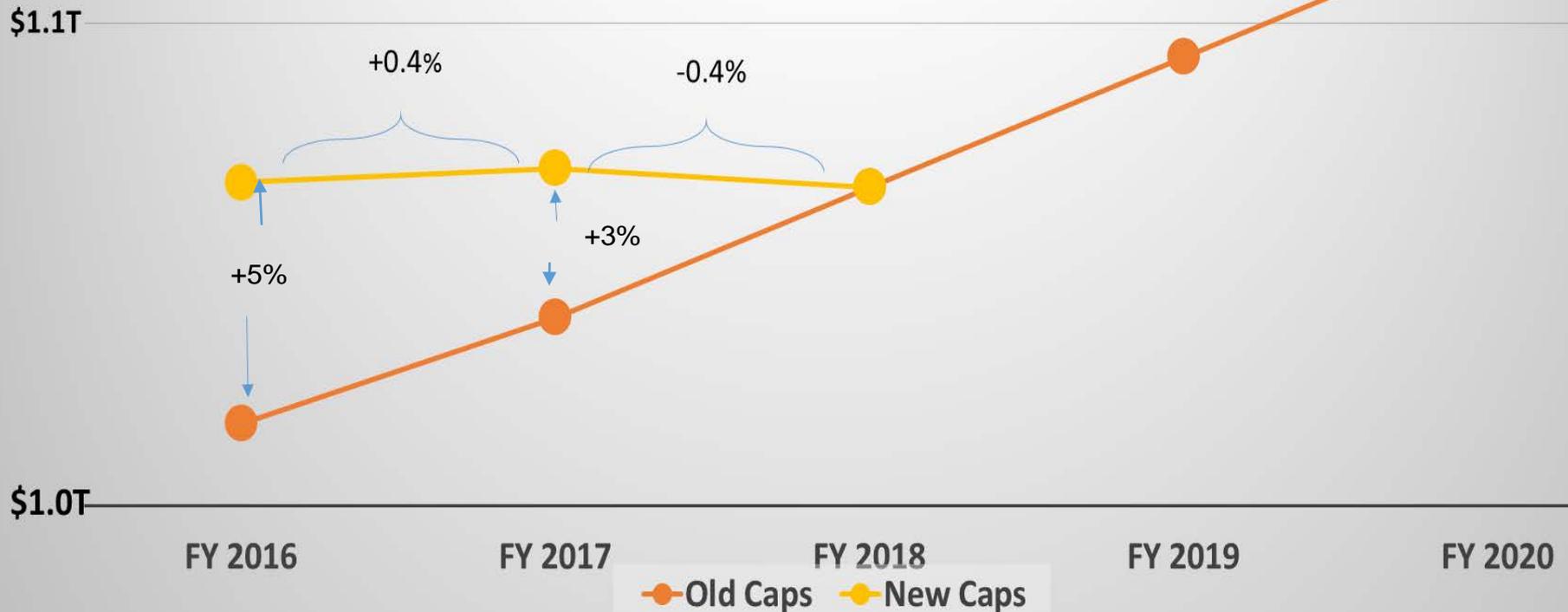
Outlays By Broad Category

based on FY 2017 Request



Current Events: Bipartisan Budget Act of 2015 (P.L. 114-74)

Discretionary Budget Caps



FY 2017 NSF Funding Comparisons

- FY 2016 Enacted: \$7.5 Billion
- FY 2017 Request: \$8 Billion
 - \$7.6 Billion in Discretionary
 - Additional \$0.4 Billion in new Mandatory funding
- House: \$7.4 Billion
- Senate: \$7.5 Billion

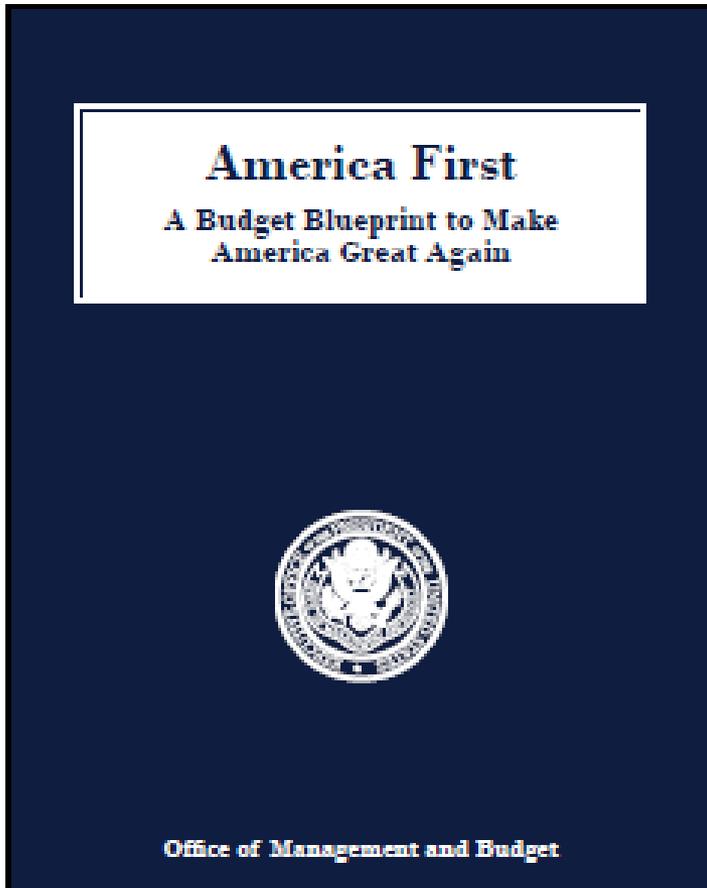


FY 2017 Status

- Continuing Resolution through May 5th.
- Action needed for remainder of FY 2017
- Administration has proposed increase of \$18 billion for Defense and DHS, to be offset by reductions in non-defense



FY 2018: Budget Blueprint



- Discretionary Spending Only
- Prioritizes Defense and Security
 - \$54 billion shifted from non-Defense
- Limited Detail
- Reductions for R&D
 - DOE Science, -17%
 - NIH, -16%
 - EPA ORD, -48%
 - NASA, -1%
- NSF not specified



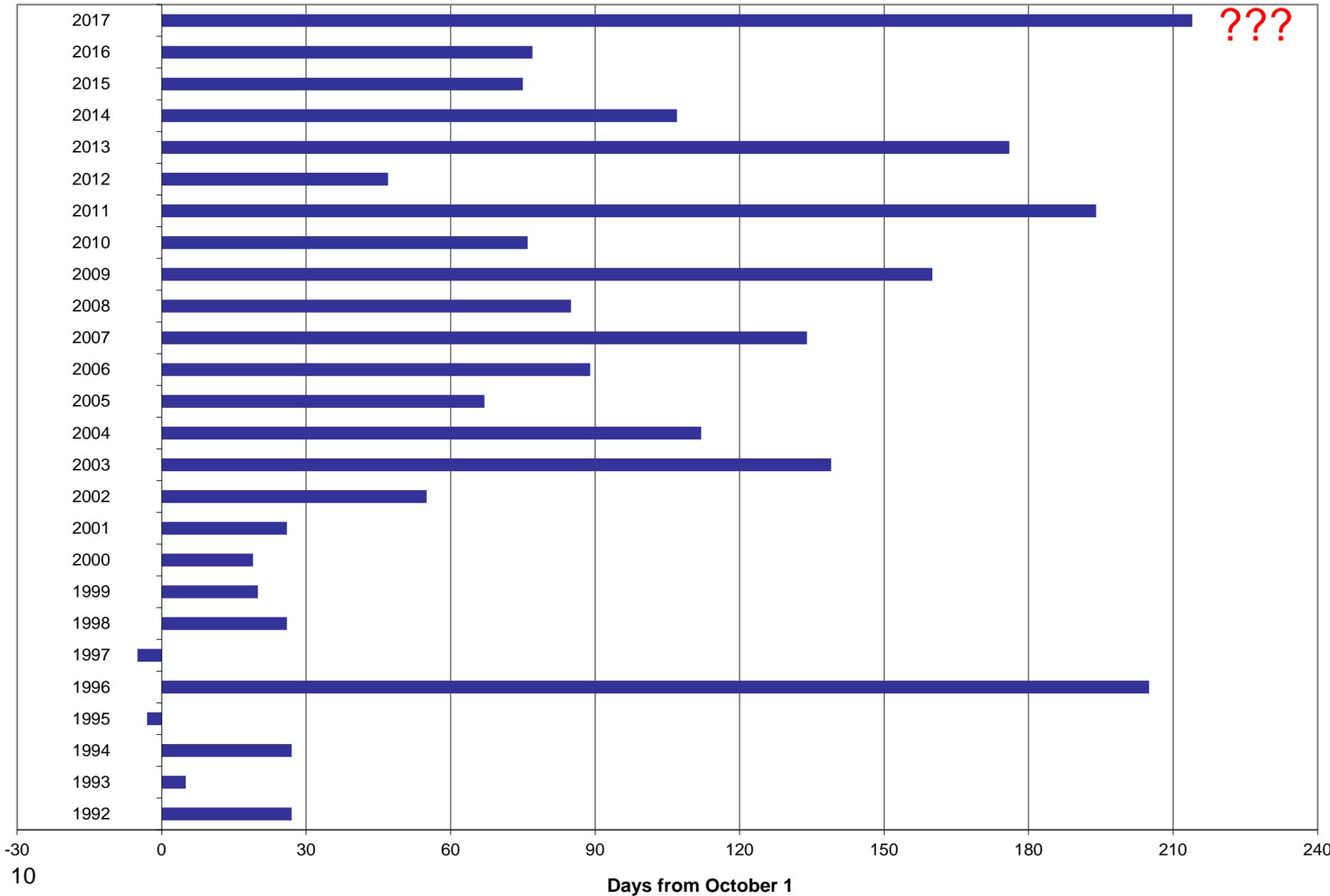
What's Next?

- By May 5: Congressional Action on FY 2017 Appropriations
- May 22: FY 2018 President's Budget (details)
- By October 1: Congressional Action on FY 2018 Appropriations



APPROPRIATIONS DRIFT

NSF Appropriations Dates versus Start of Federal Fiscal Year Oct. 1



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