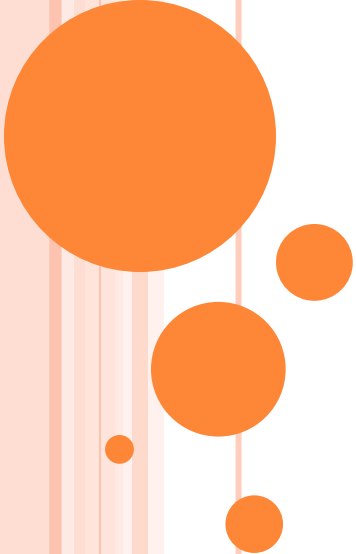


UPDATE ON FY 2015 APPROPRIATIONS



**Michael Sieverts
Division Director, Budget Division
Office of Budget, Finance, and Award Management**

**February 3, 2015
National Science Board
Committee on Strategy and Budget
Open Session**

Recent History

Since we last met in November:

- First Continuing Resolution was through Dec. 11.
- Two short term CRs provided funding through Dec. 16.
- Consolidated and Further Continuing Appropriations Act, 2015.
 - Enacted on December 16, 2014. P.L. 113-235.
- Total NSF Funding: \$7.34 billion.



FY 2015 Appropriation

(Dollars in Millions)

| FY 2015 Appropriation | Change vs. | | | |
|--------------------------|-----------------|---------|-----------------|---------|
| | FY 2014 Enacted | | FY 2015 Request | |
| | Amount | Percent | Amount | Percent |
| \$7,344 | \$172 | 2% | \$89 | 1% |

- First time NSF's appropriation has been greater than Request since 2004 (aside from ARRA funding in 2009).



FY 2015 Appropriation By Account

(Dollars in Millions)

| | FY 2015 Enacted | Change vs. | | | |
|---|--------------------|-----------------|-----------|-----------------|-----------|
| | | FY 2014 Enacted | | FY 2015 Request | |
| | | Amount | Percent | Amount | Percent |
| Research and Related Activities | \$5,934 | \$132 | 2% | \$126 | 2% |
| Education and Human Resources | 866 | \$21 | 2% | -\$24 | -3% |
| Major Research Equipment and Facility Construction | 201 | \$1 | * | - | - |
| Agency Operations and Award Management | 325 | \$19 | 6% | -\$13 | -4% |
| National Science Board | 4 | * | 2% | - | - |
| Office of the Inspector General | 14 | * | 1% | - | - |
| Total, NSF | \$7,344 | \$172 | 2% | \$89 | 1% |

Totals may not add due to rounding.

* denotes amounts <\$500,000 and/or 1 percent.



Appropriation for Program Accounts R&RA, EHR

(Dollars in Millions)

| | FY 2015 Enacted | Change vs. | | | |
|---------------------------------|--------------------|-----------------|---------|-----------------|---------|
| | | FY 2014 Enacted | | FY 2015 Request | |
| | | Amount | Percent | Amount | Percent |
| Research and Related Activities | \$5,934 | \$132 | 2% | \$126 | 2% |
| Education and Human Resources | 866 | \$21 | 2% | -\$24 | -3% |

- Percent changes from FY 2014 are equal at +2%.
- R&RA is above Request.
 - Request was essentially equal to FY 2014 .
- Supports NSF priorities.
- EHR is below Request.
 - Increases in selected areas: CyberCorps: Scholarship for Service, Advanced Technological Education, Broadening Participation.
 - Offsets are at NSF discretion.



Appropriation for Other Accounts MREFC, AOAM, NSB, OIG

(Dollars in Millions)

| | FY 2015 Enacted | Change vs. | | | |
|---|--------------------|-----------------|---------|-----------------|---------|
| | | FY 2014 Enacted | | FY 2015 Request | |
| | | Amount | Percent | Amount | Percent |
| Major Research Equipment and Facility Construction | 201 | \$1 | * | - | - |
| Agency Operations and Award Management | 325 | \$19 | 6% | -\$13 | -4% |
| National Science Board | 4 | * | 2% | - | - |
| Office of the Inspector General | 14 | * | 1% | - | - |

Totals may not add due to rounding.

* denotes amounts <\$500,000 and/or 1 percent.

- AOAM - funded \$13M below Request; Relocation funding reduced.
- MREFC, NSB, OIG, - all funded at Request



Timing of Appropriations

APPROPRIATIONS DRIFT
NSF Appropriations Dates versus Start of Federal Fiscal Year Oct. 1

