

# FY 2016 Budget Update

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# Topics for Discussion

- ▶ Reauthorization
- ▶ Appropriations
- ▶ Outlook

# FY 2016 House Reauthorization: America COMPETES

- ▶ Passed House May 20
- ▶ Total funding: \$7.6 billion
  - Change vs. FY 2015: +3 percent
  - Change vs. FY 2016 Request: -2 percent
- ▶ Major issues
  - R&RA directorate-specific allocations
  - Flat funding for EHR and AOAM
- ▶ Administration position: veto threat

	Change Over	
	FY 2015 Enacted	FY 2016 Request
<b>R&amp;RA</b>	<b>4%</b>	-
BIO	13%	10%
CISE	13%	9%
ENG	13%	6%
MPS	12%	10%
GEO	-8%	-12%
SBE	-45%	-49%
OISE	-21%	-25%
IA	-	-7%
<b>EHR</b>	-	<b>-10%</b>
<b>AOAM</b>	-	<b>-8%</b>
<b>Total, NSF</b>	<b>3%</b>	<b>-2%</b>

# FY 2016 Senate Reauthorization: America COMPETES

- ▶ Senate Commerce Committee soliciting community feedback through August;
- ▶ Timeline uncertain for legislative draft

# FY 2016 House Appropriations

- ▶ Passed House June 3
- ▶ Total funding: \$7.4 billion
  - Change vs. FY 2015: +1 percent
  - Change vs. FY 2016 Request: -4 percent
- ▶ Major issues
  - R&RA Directorates grouped:
    - 70 percent of total for BIO, CISE, ENG, and MPS
    - IA and OISE set at FY 2015 level
    - Result: combined total for GEO and SBE reduced
  - Flat funding for EHR and AOAM
- ▶ Administration position: veto threat

	Change Over	
	FY 2015 Enacted	FY 2016 Request
<b>RRA</b>	<b>1%</b>	<b>-3%</b>
BIO		
CISE		
ENG		
MPS		
<i>Subtotal</i>	<i>8%</i>	<i>4%</i>
GEO		
SBE		
<i>Subtotal</i>	<i>-16%</i>	<i>-20%</i>
OISE	-	-5%
IA	-	-7%
<b>EHR</b>	-	<b>-10%</b>
<b>AOAM</b>	-	<b>-8%</b>
<b>Total, NSF</b>	<b>1%</b>	<b>-4%</b>

# FY 2016 Senate Appropriations

- ▶ Passed Senate Committee June 11
- ▶ Total funding: \$7.3 billion
  - Change vs. FY 2015: no change
  - Change vs. FY 2016 Request: -5 percent
- ▶ Major issues
  - No specific directorate allocations
  - Flat funding for R&RA, EHR and AOAM
- ▶ Administration position:  
veto threat

	Change Over	
	FY 2015 Enacted	FY 2016 Request
R&RA	-	-4
EHR	-	-10%
AOAM	-	-8%
<b>Total, NSF</b>	-	<b>-5%</b>

# Outlook

- ▶ Administration has stated veto threat for all appropriations bills
  - “...I’m not going to accept a budget that locks in sequestration going forward.”—President Obama, February 2, 2015
  - No clear path to a full-year FY 2016 appropriation by October 1.
  - Continuing resolution likely for all or some portion of Q1.