

EPSCoR Project Directors and Project Administrators Meeting

Denise M. Barnes

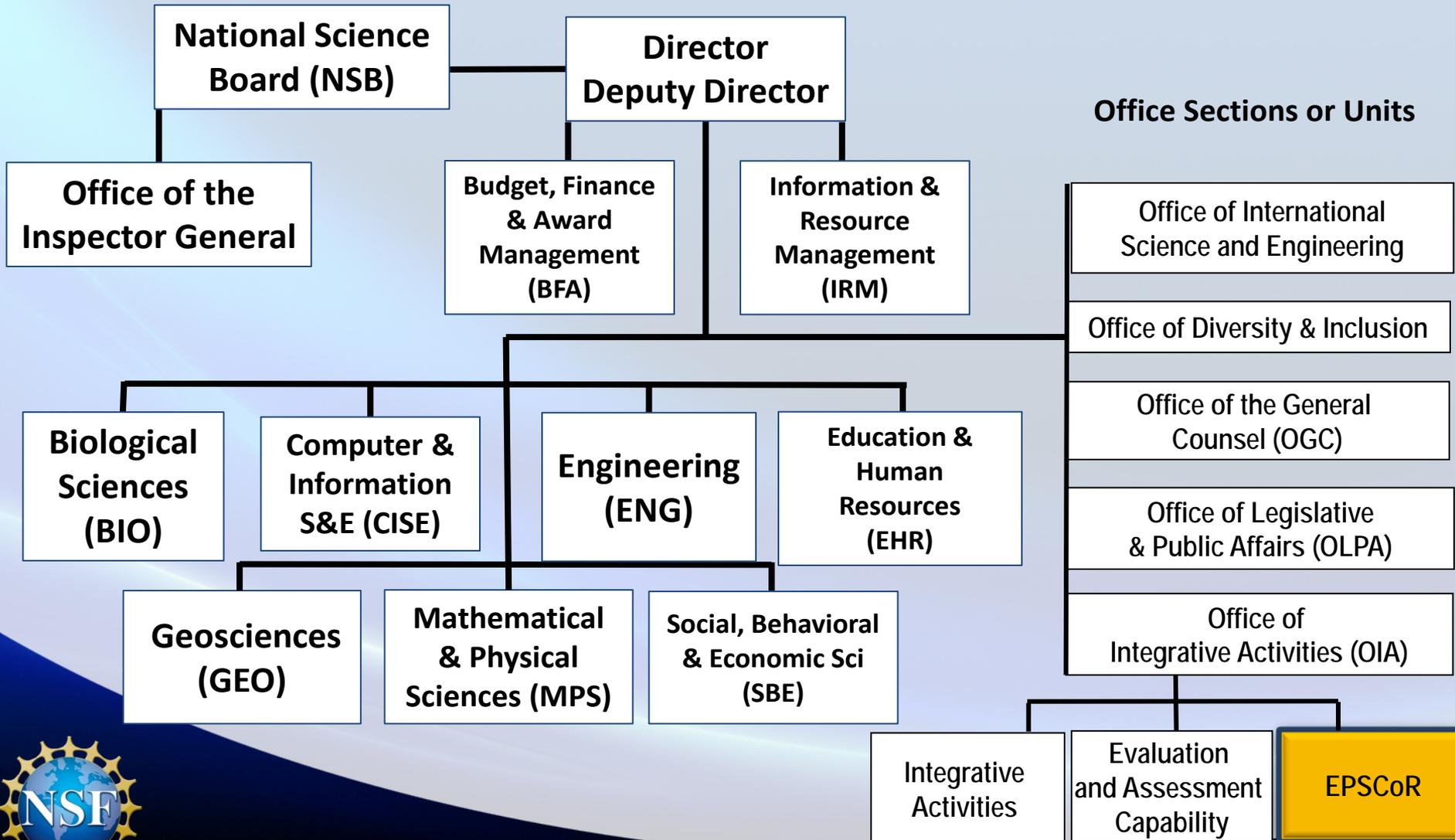
EPSCoR Head

May 19, 2015



NSF Organization

Directorate, Division, Program



The EPSCoR Team

Denise Barnes



Yolanda Allen



Kelvin Chu



Robert Coyne



Sean Kennan



Liz Lawrence



Paul Trotter



Audrey Levine



Uma
Venkateswaran



Tim Van Reken



Nia Owens



Jurisdictional Responsibilities

Chu	Coyne	Kennan	Levine	VanReken	Venkate'
AL	MT	DE	ID	KS	AK
HI	RI	GU	MS	KY	AR
IA	SC	LA	NH	ME	
MO	SD	UT	NM	NE	
PR	VT	VI	NV	ND	Co-fund
TN	WV		WY	OK	Outreach
T-2	Workshop	T-1	T-3	T-1	T-3
		RSV	Eval.	T-2	COV
					RSV



EPSCoR FY15 Calendar of Events

October – November

- RII Track-1 Merit Review
- RII Track-2 Solicitation

April – June

- Annual/Final reports
- RSV preparation
- PD/PA Meeting
- FY 2016 Track-1 solicitation
- Committee of Visitors

January – March

- NSF Budget Rollout
- Directors Review Board
- RII Track-2 Proposals Due

July – September

- Annual/Final reports
- RSVs
- RII Track-1 proposals due
- RII Track-1 & Track-2 Awards

Outreach, Co-funding, Other RII Tracks, RII Strategic Planning, External Evaluations



EPSCoR Funding

Activity	FY10	FY11	FY12	FY13	FY14
RII	100.2	106.2	110.6	116.3	132.2
Co-Funding	45.4	39.4	38.8	30.8	25.3
Outreach & Workshops	1.5	1.2	1.5	0.5	1.0
Total	147.1	146.8	150.9	147.6	158.2



FY14 EPSCoR Co-Funding (\$M)

JD	#	EPSCoR (\$M)	NSF Tot. (\$M)		JD	#	EPSCoR (\$M)	NSF Tot. (\$M)
AK	2	0.03	0.08		KY	10	0.97	2.25
AL	14	2.52	5.77		LA	9	1.08	2.32
AR	4	0.64	1.39		ME	6	0.64	1.41
DE	3	0.46	1.60		MO	6	0.72	1.54
HI	7	1.20	3.23		MS	5	0.53	1.37
IA	9	1.63	8.56		MT	3	0.17	0.39
ID	5	0.79	2.10		ND	6	1.10	2.96
KS	5	0.81	2.08		NE	4	0.47	1.00

Guam did not receive any EPSCoR co-funding in FY14.



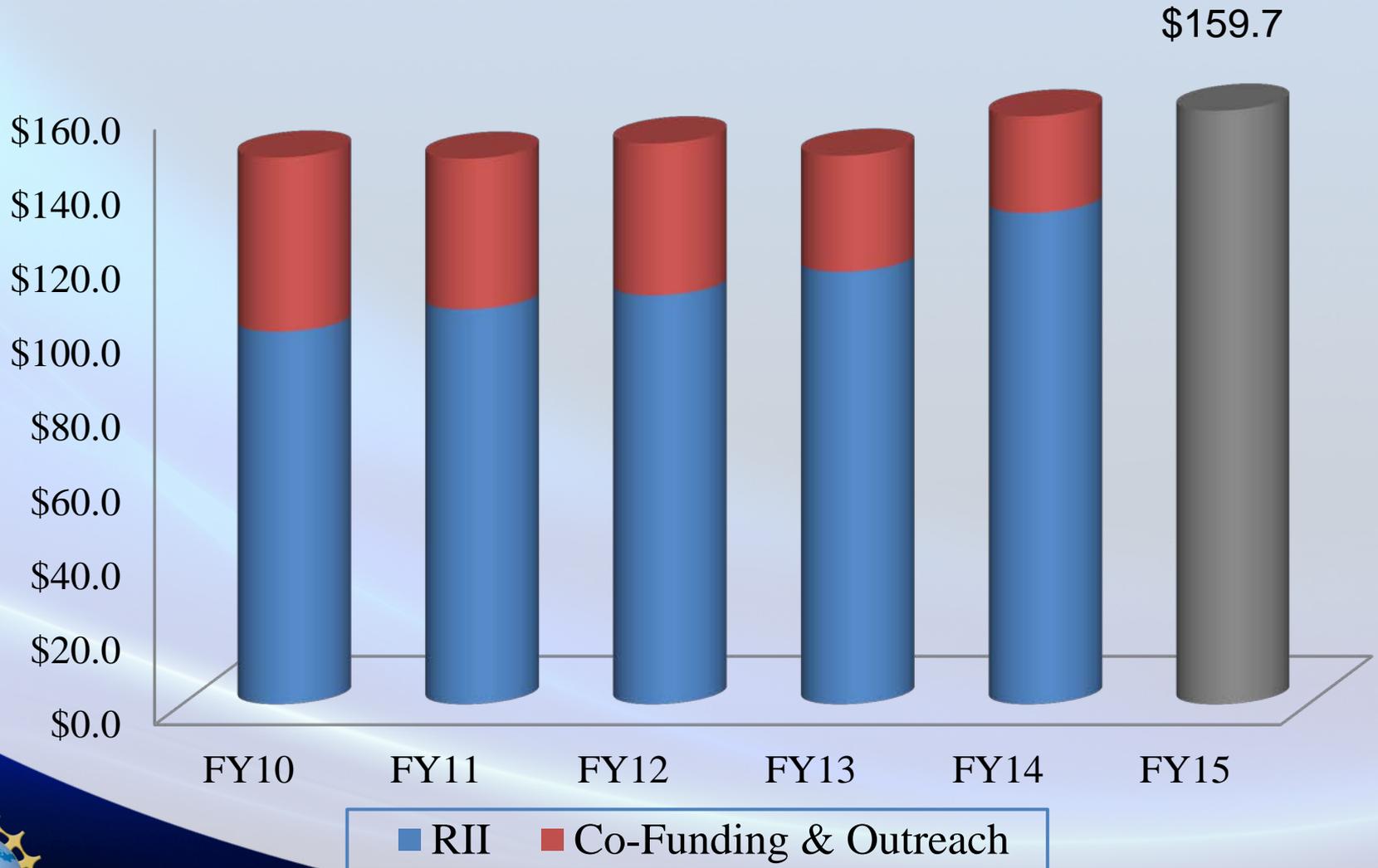
FY14 EPSCoR Co-Funding (\$M), *cont'd*

JD	#	EPSCoR (\$M)	NSF Tot. (\$M)		JD	#	EPSCoR (\$M)	NSF Tot. (\$M)
NH	5	0.46	1.01		SD	3	0.48	1.14
NM	8	1.09	3.21		TN	11	1.30	3.04
NV	4	0.56	1.30		UT	12	1.41	2.93
OK	15	2.53	5.38		VT	3	0.71	1.67
PR	2	0.29	0.57		WV	3	0.23	0.46
RI	6	0.49	1.09		WY	4	0.60	1.37
SC	11	1.09	2.58		Total	184	24.99	63.79

Virgin Islands did not receive any EPSCoR co-funding in FY14.



EPSCoR Funding



EPSCoR Branding

- Clear, concise communication of results is a NSF priority
- *Becoming EPSCoR Champions*
 - Tier II Communications Workshop, builds on *Science: Becoming the Messenger*
 - Targets RII Track-1 researchers to specifically emphasize successful outcomes of EPSCoR research
 - FY15 Workshops:
 - Utah
 - Nebraska
 - West Virginia
 - Arkansas
 - New Hampshire
 - Delaware



EPSCoR Foundations

Additional Tracks

RII Track-3:
Building Diverse Communities

RII Track-2:
Inter-jurisdictional Collaborations

RII Track-1:
Statewide research capacity building



Programmatic Changes

- RII Track-1 solicitation (NSF 15-566)
 - Page length adjusted
 - Allows for a more thorough description of the research plan
- Reverse Site Visits
 - Format changes
 - Provides a more in-depth review of progress
 - Timing adjustment
 - Year 2 RSV in Spring (middle of Yr. 2)
 - Year 4 RSV in Fall (beginning of Yr. 4)
- Post Award Strategic Plan Standardization



Thank You

