

NSF Budget Update

EPSCoR Project Directors and
Project Administrators Meeting
May 22, 2018

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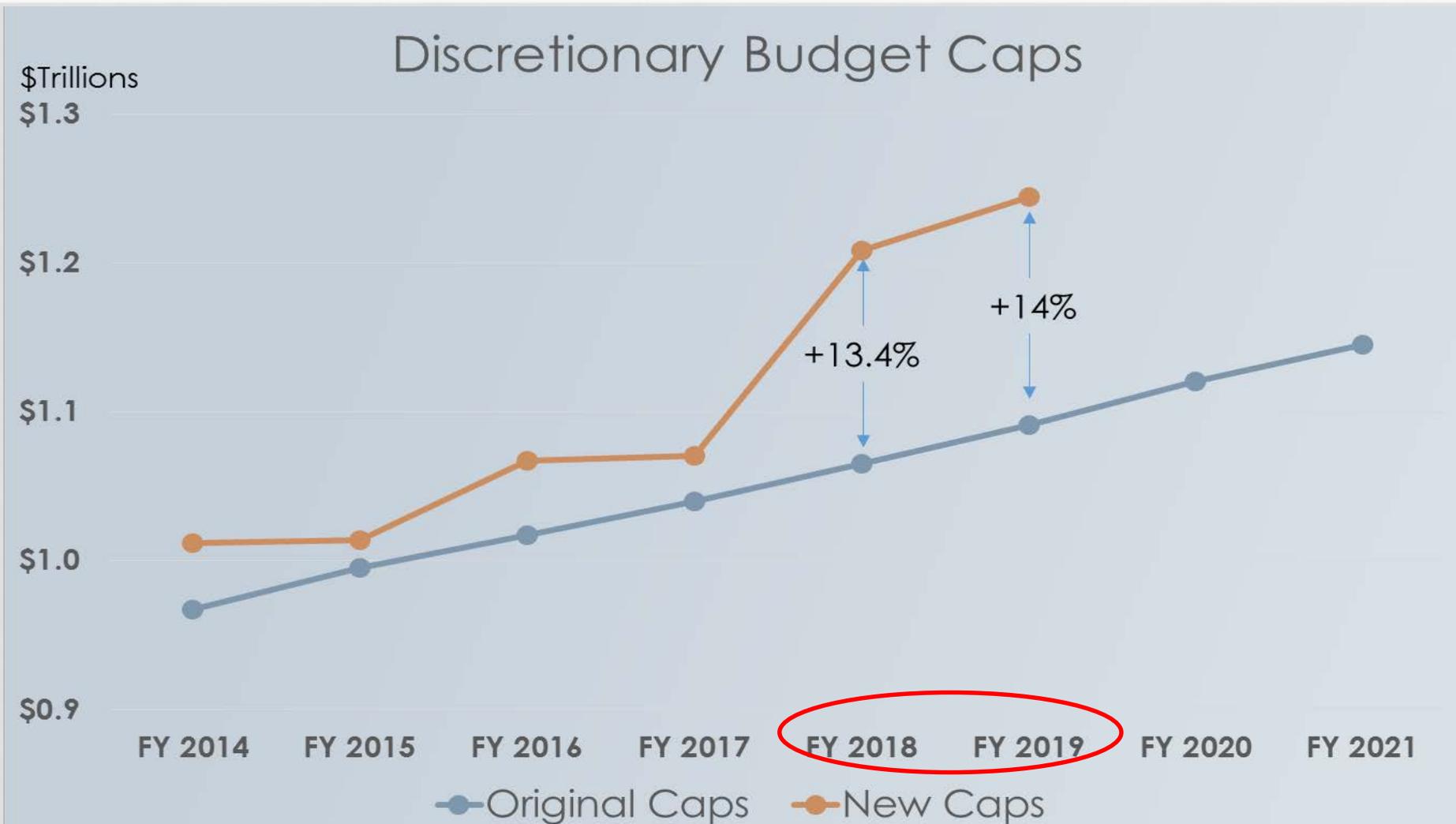
NATIONAL SCIENCE FOUNDATION



TOPICS

- Context: Recent Congressional legislation
- FY 2018 Outcome
 - NSF Funding Levels
 - Noteworthy items in the FY 2018 Appropriation
- Other items
 - Potential Rescissions
 - What's ahead?

EFFECT OF THE BIPARTISAN BUDGET ACT OF 2018 ON DISCRETIONARY BUDGET CAPS



NSF FUNDING BY ACCOUNT

(Dollars in Millions)

Account	FY 2017 Enacted	FY 2018 Enacted	FY 2019 Request
Research & Related Activities	\$6,034	\$6,334	\$6,151
Education & Human Resources	880	902	873
Major Research Equipment & Facilities Construction	209	183	95
Agency Operations & Award Management	330	329	334
National Science Board	4	4	4
Office of Inspector General	15	15	15
Total, NSF	\$7,472	\$7,767	\$7,472

Totals may not add due to rounding.

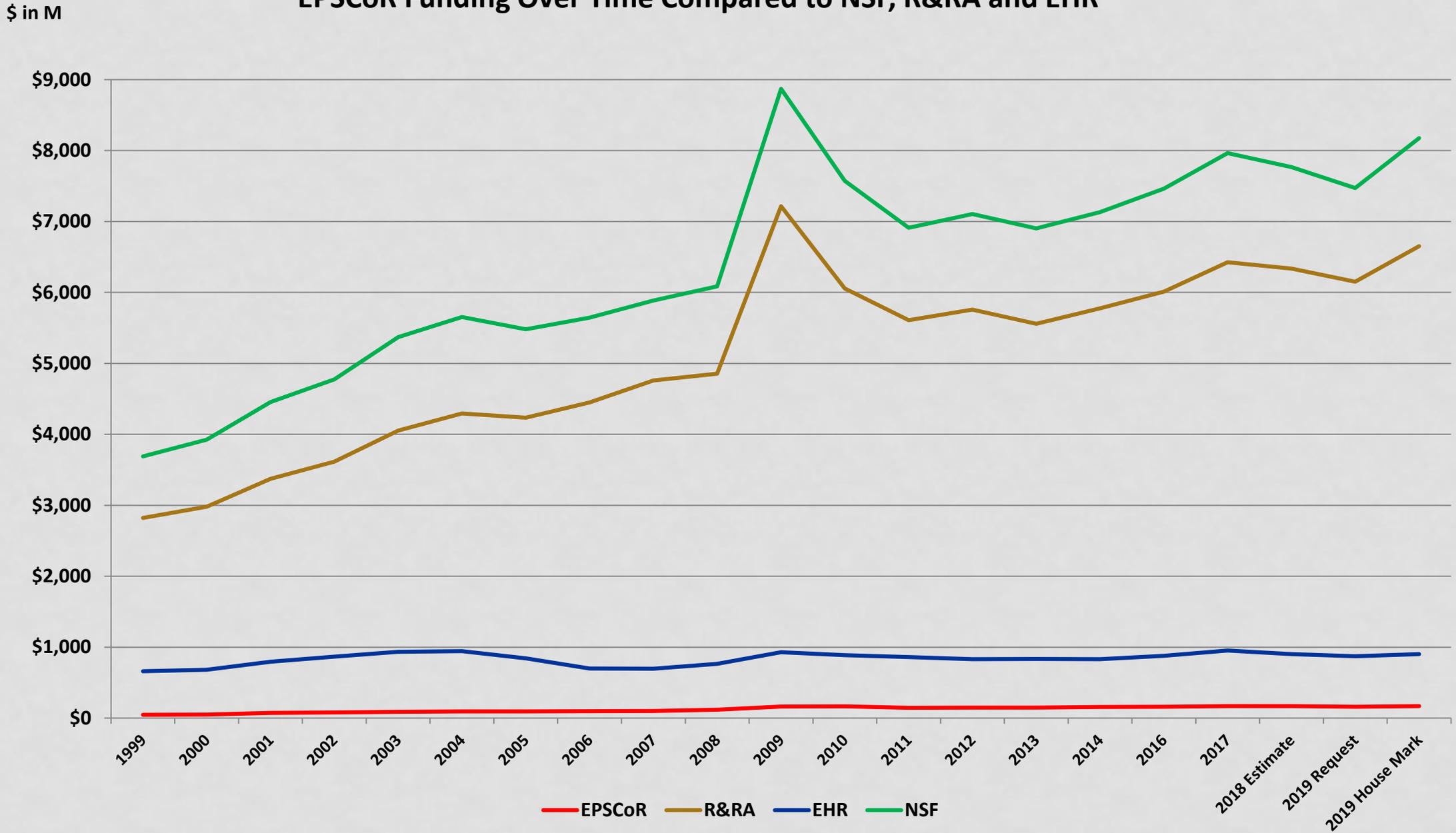
NOTEWORTHY ITEMS IN THE FY 2018 APPROPRIATION

- Congressional report language supports the importance of NSF's overall investments.
- Strong support for major facilities, cybersecurity, high performance computing, and other areas.
- Hispanic Serving Institutions (HSI) funded at \$30M.
- MREFC account: Directs construction of 3 Regional Class Research Vessels.

OTHER NOTEWORTHY ITEMS

- Rescission
 - President sent a rescission request to Congress affecting FY 2018 funding. NSF was not included.
 - Congress has 45-days to act, if at all. Outcome uncertain.
 - Reflects mood toward budget caps with possible implications for FY 2019.
- House report language for FY 2019 supports:
 - EPSCoR at \$170.69M, or \$10.69M above the requested level.
 - HSI at \$50.0M, or \$35.0M above the requested level.
- No information from the Senate yet on FY 2019.

EPSCoR Funding Over Time Compared to NSF, R&RA and EHR

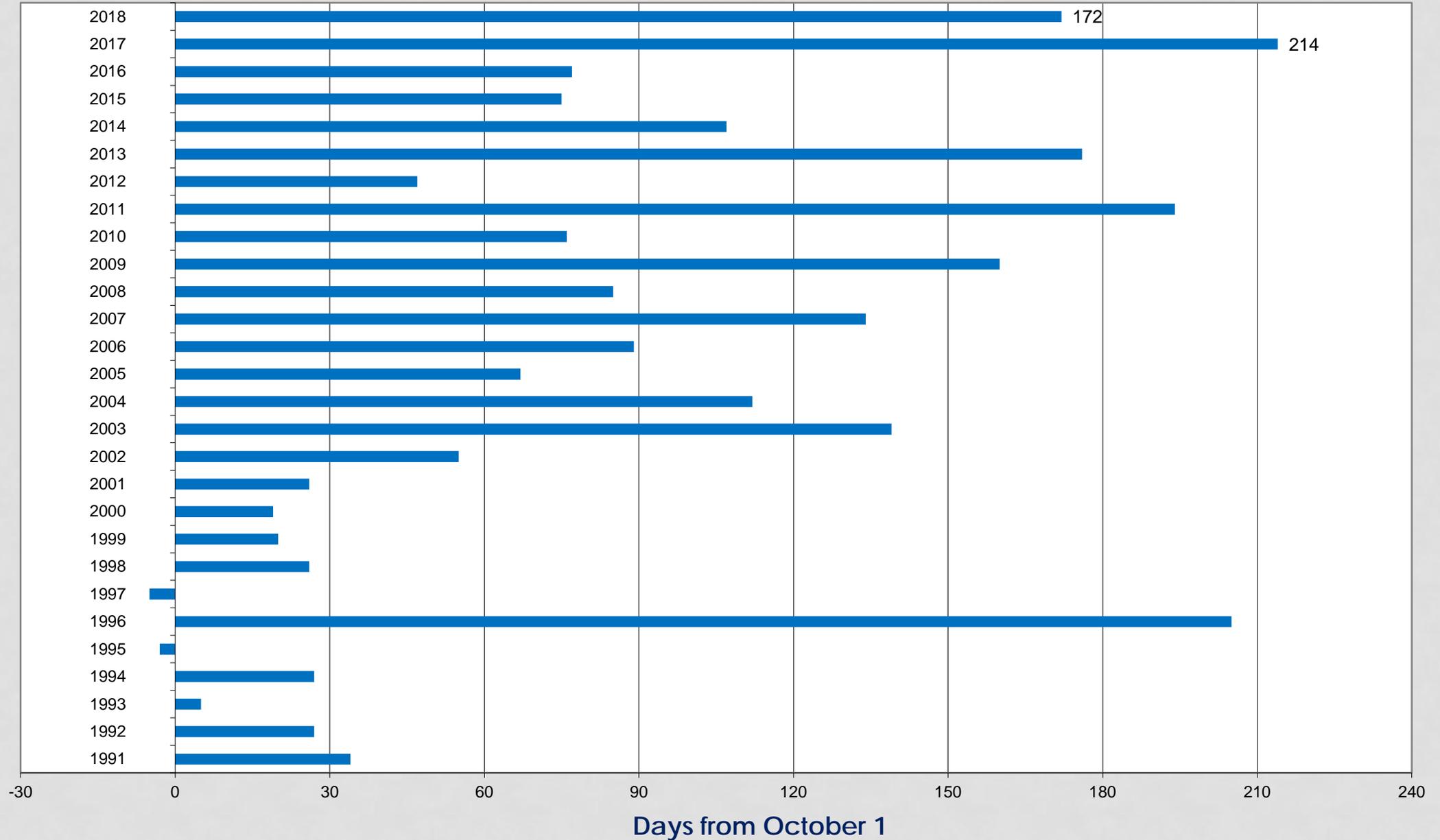


WHAT'S NEXT?

- Now: Agency operations continue through fiscal year-end (9/30/18).
- By October 1: Congressional action on FY 2019 (continuing resolution, full appropriation, lapse in appropriation?).
- February 2019: FY 2020 President's Budget Request submitted. Agency planning has begun.

APPROPRIATIONS DRIFT

NSF Appropriations Dates versus Start of Federal Fiscal Year Oct. 1





Questions?