

NSF Budget Update

EPSCoR Project Directors and
Project Administrators Meeting
May 16, 2019

TERESA GRANCORVITZ
CFO/HEAD
OFFICE OF BUDGET, FINANCE, AND AWARD MANAGEMENT

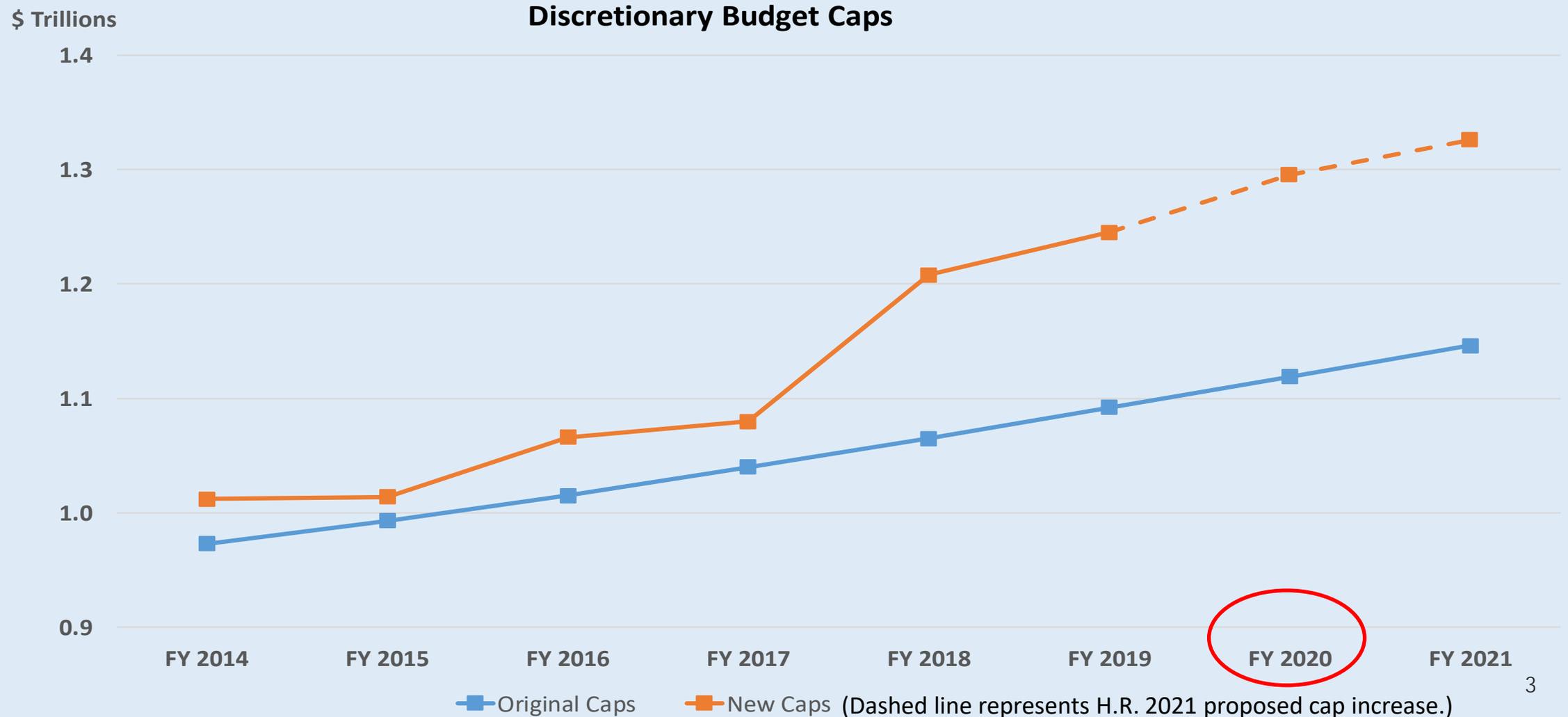
NATIONAL SCIENCE FOUNDATION



TOPICS

- Context: Recent Congressional legislation
- FY 2019 Outcome
 - NSF Funding Levels
 - Noteworthy items in the FY 2019 Appropriation
- Other items
 - What's ahead?

EFFECT OF THE BIPARTISAN BUDGET ACT OF 2018 ON DISCRETIONARY BUDGET CAPS



NSF FUNDING BY ACCOUNT

(Dollars in Millions)

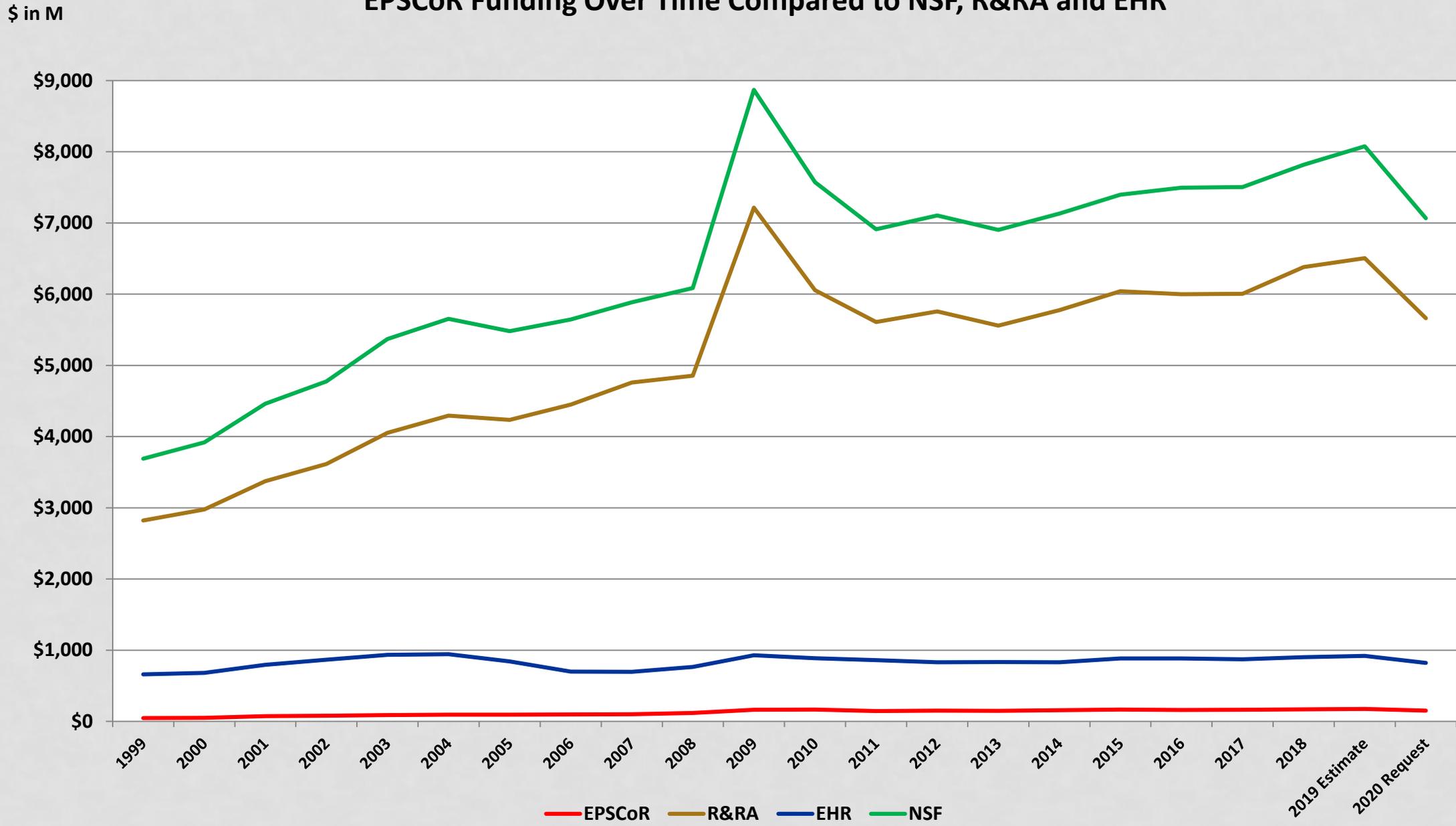
Account	FY 2018 Enacted	FY 2019 Enacted	FY 2020 Request
Research & Related Activities	\$6,334	\$6,520	\$5,663
Education & Human Resources	902	910	823
Major Research Equipment & Facilities Construction	183	296	223
Agency Operations & Award Management	329	330	337
National Science Board	4	4	4
Office of Inspector General	15	15	15
Total, NSF	\$7,767	\$8,075	\$7,066

Totals may not add due to rounding.

NOTEWORTHY ITEMS IN THE FY 2019 APPROPRIATION

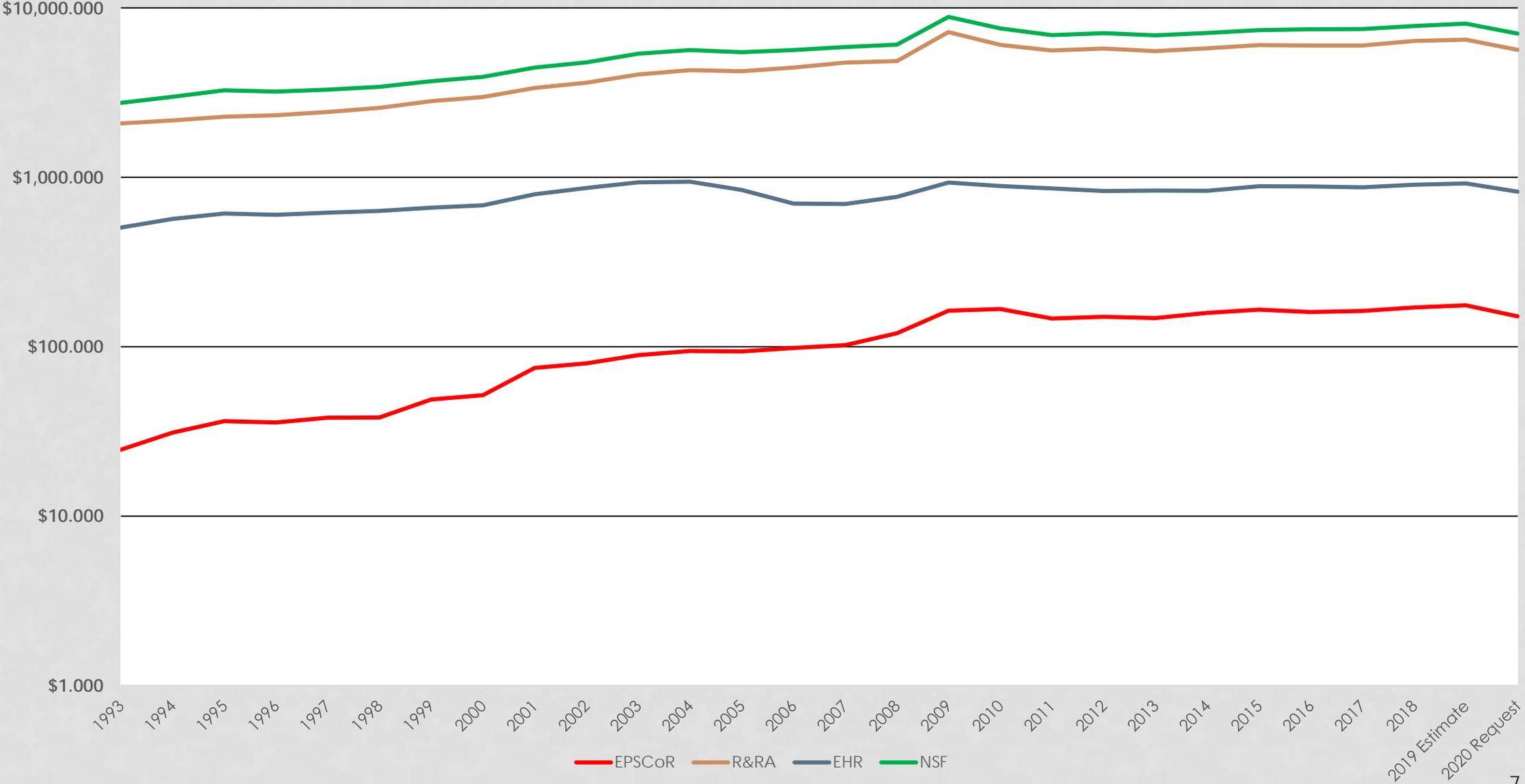
- Congressional report language supports the importance of NSF's overall investments.
- Strong support for major facilities, cybersecurity, high performance computing, and NSF's Big Ideas.
- EPSCoR funded at \$175.69M
- Hispanic Serving Institutions (HSI) funded at \$40M.
- MREFC account: provides funding to complete construction of 3 Regional Class Research Vessels.

EPSCoR Funding Over Time Compared to NSF, R&RA and EHR



EPSCoR Funding Over Time, Compared to NSF, R&RA, and EHR

\$ in M
(log)

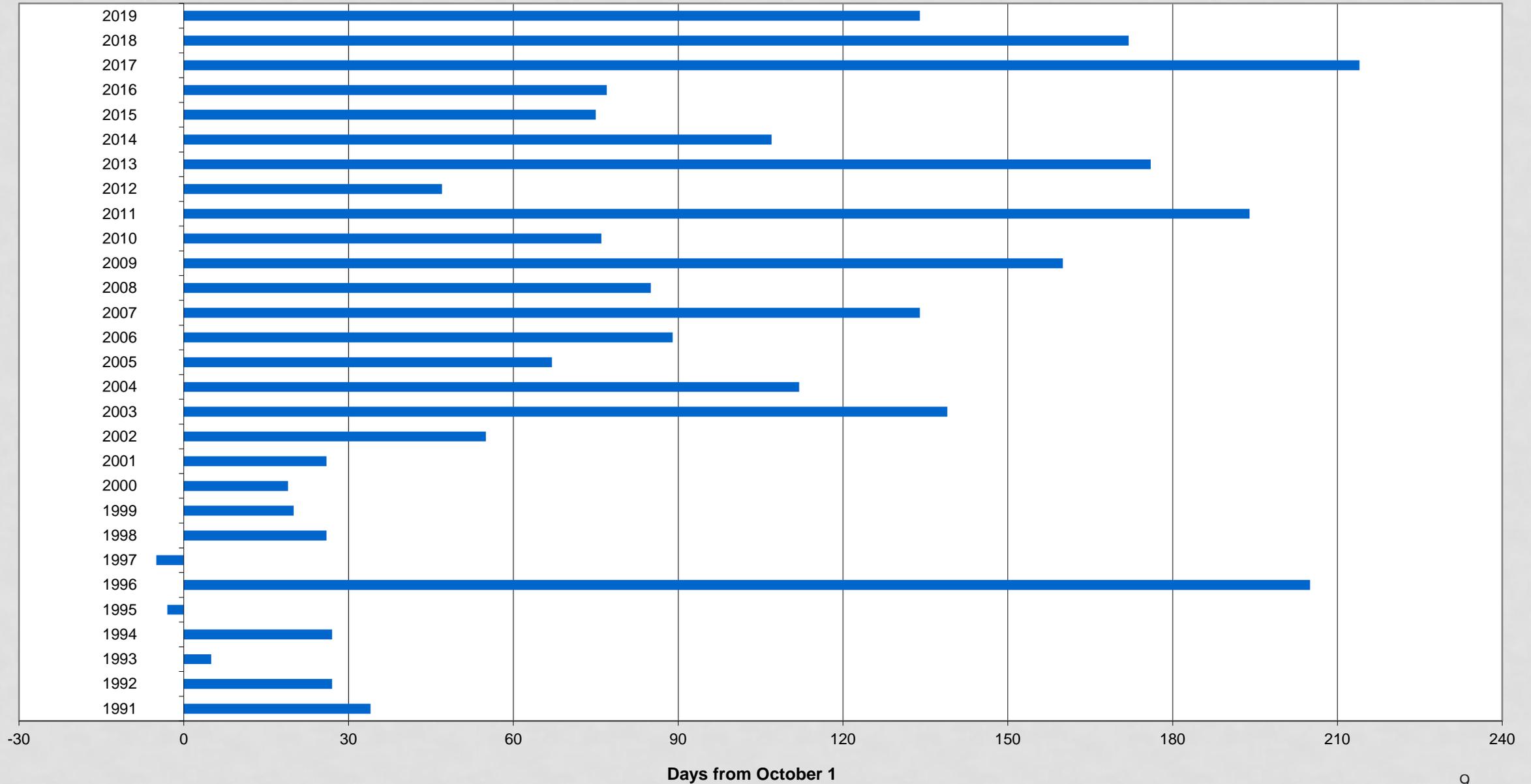


WHAT'S NEXT?

- Now: Agency operations continue through fiscal year-end (9/30/19).
- By October 1: Congressional action on FY 2020 (continuing resolution, full appropriation, lapse in appropriation?).
- February 2020: FY 2021 President's Budget Request submitted. Agency planning has begun.

APPROPRIATIONS DRIFT

NSF Appropriations Dates versus Start of Federal Fiscal Year Oct. 1





Questions?