Renewing the National Science Foundation

Advisory Committee for Business and Operations
Winter 2017 Meeting

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FY 2019 Budget Timeline

- **April**
  - Memo issued: 4/12
  - Initial AD briefing: 4/18

- **May**
  - OD memo: 5/8
  - Staff brainstorming
  - Public comments

- **June**
  - AD retreat
  - Select candidate ideas to discuss with OMB
  - Transmit to OMB

- **July**
  - OMB meeting: 7/19
  - Detailed analysis

- **August**
  - Final to OMB: 9/11
  - Finalize reform ideas to be incorporated into budget

- **September**
  - FY 19 Budget Rollout

- **February ’18**
  - FY 19 budget and reforms publicly released

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From the last BOAC: NSF’s Approach

Generate Ideas
- Staff brainstorming
- Public comments

Refine and Select
- Analytical framework
- OMB discussions
- Select reform proposals through budget process

Implement Reforms
- Engage internal and external stakeholders
- Multiyear plan
- Report on progress
Today: Four Broad Priorities Looking Forward

- Making information technology work for us
- Adapting the NSF workforce to the work
- Expanding and deepening public and private partnerships
- Streamlining, standardizing, and simplifying programs and processes
Implementation Strategy

- Leadership
- Agency Engagement
- Budget
- Communications
- Evaluation & Performance
Committee Action/Feedback

• **Implementation strategy:** What are the committee’s thoughts on the implementation strategy, notably a steering group overseeing multiple working groups?

• **How to engage the workforce:** What are the committee’s thoughts on how to quickly and effectively engage staff across all levels of the Foundation, particularly as we ramp up our efforts in the four broad areas described above?

• **Does the committee have additional thoughts or questions?**