# Financial Report for Fiscal Year 1967

## Salaries and Expenses Appropriation

### Receipts

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriated for fiscal year 1967</td>
<td>$479,999,000</td>
</tr>
<tr>
<td>Unobligated balance from fiscal year 1966</td>
<td>21,777,180</td>
</tr>
<tr>
<td><strong>Total availability</strong></td>
<td><strong>$501,776,180</strong></td>
</tr>
</tbody>
</table>

### Obligations

#### Basic Research and Supporting Facilities:

- **Basic Research Project Grants:**
  - Biological and medical sciences: $51,729,635
  - Mathematical and physical sciences: $59,767,051
  - Social sciences: $14,415,159
  - Environmental sciences: $22,713,748
  - Engineering: $19,244,391
  - **Subtotal:** $167,869,984

- **National Research Programs:**
  - Antarctic research programs: $7,577,012
  - Arctic ocean research program: $134,027
  - Deep crustal studies of the earth (Mohole): $58,576
  - Weather modification program: $2,911,847
  - International Years of the Quiet Sun: $708,176
  - International biological program: $497,700
  - **Subtotal:** $11,887,338

- **Specialized Research Facilities and Equipment:**
  - Biological sciences research facilities:
    - Specialized biological facilities: $1,668,076
    - Oceanographic research vessels and facilities: $321,558
  - Environmental sciences research facilities:
    - Oceanographic research facilities: $1,695,771
    - University atmospheric research facilities: $954,246
  - Physical sciences research facilities:
    - Chemistry research instruments: $3,121,285
    - University astronomy research facilities: $1,860,000
    - University physics research facilities: $5,797,477
    - Engineering research facilities: $943,450
    - Specialized social sciences research facilities: $309,273
  - **Subtotal:** $16,671,136
Basic Research and Supporting Facilities—Continued

National Research Centers:

National Radio Astronomy Observatory ........................................ $4,985,000
Kitt Peak National Observatory ................................................. 5,505,000
Cerro Tololo Inter-American Observatory ..................................... 1,713,000
National Center for Atmospheric Research .................................. 12,300,656

Subtotal .................................................................................. 24,503,656

Subtotal, basic research and supporting facilities ......................... $220,932,114

Science Education Support:

Advanced science training for individuals:
Fellowships and traineeships ...................................................... 45,874,427

Improvement of quality of instructional programs:
Course content improvement ...................................................... 18,355,444
Instructional equipment for undergraduate education ................. 4,906,120
Cooperative college school program .......................................... 2,212,537

Subtotal .................................................................................. 71,348,528

Imitation of quality and competence of instructional staff and students:
Supplemental training of teachers:
Institutes .................................................................................. 37,928,937
Research participation ............................................................... 3,406,072
Supplemental projects ............................................................... 484,155
Science education for students ................................................... 6,804,080
Special projects ........................................................................ 3,388,394

Subtotal .................................................................................. 52,011,638

Subtotal, science education support ........................................... 123,360,166

Institutional Support for Science:

Institutional science development:
University science development .................................................. 33,169,000
Departmental science development .............................................. 4,390,440
College science improvement program ....................................... 2,464,100

Subtotal .................................................................................. 40,023,540

Institutional grants for science .................................................... 15,152,015
Graduate science facilities ........................................................ 24,547,572

Subtotal .................................................................................. 39,699,587

Subtotal, institutional support for science .................................... 79,723,127

Computing Activities in Education and Research

Science Information Activities:
Support of publication and services ............................................ 3,058,564
Systems development and improvement ..................................... 3,997,901
Science information research and studies .................................. 2,168,272

Subtotal, science information activities ....................................... 10,024,737

Planning and Policy Studies ..................................................... 2,393,034

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<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>International Cooperative Scientific Activities</td>
<td>$2,000,847</td>
</tr>
<tr>
<td>Program Development and Management</td>
<td>$14,044,400</td>
</tr>
<tr>
<td>Less: Reimbursement for research support services</td>
<td>($65,221)</td>
</tr>
<tr>
<td><strong>Total, NSF</strong></td>
<td><strong>465,103,802</strong></td>
</tr>
<tr>
<td>Transfer to other Government agencies</td>
<td>$15,132</td>
</tr>
<tr>
<td>Unobligated balance carried forward to fiscal year 1968</td>
<td>$36,637,246</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>501,776,180</strong></td>
</tr>
</tbody>
</table>

**TRUST FUND**

**Receipts**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unobligated balance from fiscal year 1966</td>
<td>$7,907</td>
</tr>
<tr>
<td>Donation from private sources</td>
<td>$1,178</td>
</tr>
<tr>
<td><strong>Total availability</strong></td>
<td><strong>$9,085</strong></td>
</tr>
</tbody>
</table>

**Obligations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total obligations fiscal year 1967</td>
<td>$2,396</td>
</tr>
<tr>
<td>Unobligated balance carried forward in fiscal year 1968</td>
<td>$6,689</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,085</strong></td>
</tr>
</tbody>
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