APPENDIX B

Financial Report for Fiscal Year 1968
SALARIES AND EXPENSES APPROPRIATION

Receipts

Appropriated for fiscal year 1968 ....................... $495,000,000
Unobligated balance from fiscal year 1967 .......... 36,657,344
Recovery of prior year obligation .................. 21,000,000
Reimbursement from non-Federal source .......... 237,352
Less: Bureau of Budget reserve established under Public Law 90–218 .................. −46,500,000

Total available for obligation .................. $506,394,696

Obligations

Support of Scientific Research:
Scientific Research Project Support:
  Biological and medical sciences ........... 50,323,281
  Mathematical and physical sciences ....... 62,561,041
  Social sciences ........................... 14,665,324
  Environmental sciences ........................... 23,667,295
  Engineering .................................. 19,397,471

Subtotal .................................. 170,614,412

Specialized Research Facilities and Equipment:
  Biological sciences research facilities:
    Specialized biological facilities ........ 1,709,201
    Oceanographic research vessels and facilities ........ 2,954,000
  Environmental sciences research facilities:
    Oceanographic research facilities ........ 1,757,462
    University atmospheric research facilities .... 787,881
  Physical sciences research facilities:
    Chemistry research instruments ........ 4,296,188
    University astronomy research facilities .... 661,700
    University physics research facilities .... 4,697,214
    Engineering research facilities ........ 1,072,556
    Specialized social science research facilities ........ 1,006,100

Subtotal .................................. 18,942,302
OBLIGATIONS—Continued

Support of Scientific Research—Continued
Specialized Research Facilities and Equipment—Continued

National Research Programs:

Antarctic research program .................. $7,643,926
Global atmospheric research program ....... 200,000
International biological program .......... 700,000
Ocean sediment coring program ............ 4,167,500
Weather modification program ............ 2,771,894

Subtotal .................................. 15,483,326

National Research Centers:

National Radio Astronomy Observatory ... 4,864,000
Kitt Peak National Observatory .......... 12,475,368
Cerro Tololo Inter-American Observatory .. 2,325,000
National Center for Atmospheric Research 11,799,712

Subtotal .................................. 31,464,080

Subtotal, support of scientific research . $236,504,114

National Sea Grant Program .................. 4,999,900
Computing Activities in Education and Research ........ 21,997,555

Institutional Support for Science:

Institutional grants for science ........... 14,153,161
Graduate science facilities ............... 17,830,671

Subtotal .................................. 31,983,832

Science development programs:

University science development .......... 29,631,000
Departmental science development ....... 12,007,100
College science improvement ............ 9,623,600

Subtotal .................................. 51,261,700

Subtotal, institutional support for science .. $83,245,532

Science Education Support:

Pre-college education in science:

Course content improvement ............... 13,307,243
Cooperative college-school program ...... 3,386,732
Special projects ........................ 4,333,078
Institutes ................................ 34,224,727
Research participation and science activities for teachers ... 1,234,972
Science education for students ........... 2,066,786

Subtotal .................................. 54,653,538

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### Science Education Support—Continued

#### Undergraduate education in science:
- **Course content improvement**: $6,045,054
- **Instructional equipment for undergraduate education**: $4,335,789
- **Institutes**: $4,103,020
- **Research participation and science activities for teachers**: $1,612,687
- **Science education for teachers**: $4,141,600
- **Special projects**: $905,718
- **Pre-service teacher education**: $370,000

**Subtotal**: $21,513,868

#### Graduate education in science:
- **Fellowships and traineeships**: $46,057,371
- **Advanced science education projects**:
  - **Special projects**: $1,138,127
  - **Advanced science seminars**: $1,469,663

**Subtotal**: $46,665,161

#### Subtotal, science education support**: $124,832,567

#### Science Information Activities**
- **International Cooperative Scientific Activities**: $14,396,057
- **Planning and Policy Studies**: $1,427,120
- **Program Development and Management**: $2,446,464
- **Total, NSF**: $15,378,360
- **Unobligated balance carried forward to fiscal year 1969**: $505,227,669

**Total**: $506,394,996

### TRUST FUND

#### Receipts
- **Unobligated balance from fiscal year 1967**: $6,689
- **Donations from private sources**: $1,737

**Total availability**: $8,426

#### Obligations
- **Total obligations for fiscal year 1968**: $934
- **Unobligated balance carried forward to fiscal year 1969**: $7,492

**Total**: $8,426