

APPENDIX A

HRD  
PROPOSAL BUDGET

ORGANIZATION						FOR NSF USE ONLY					
						PROPOSAL NO.	DURATION (MONTHS)				
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR						AWARD NO.	Proposed	Granted			
							A. SENIOR PERSONNEL: P/VPD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.6. show number in brackets)				
						CAL	ACAD.	SUMR.			
1.									\$	\$	\$
2.											
3.											
4.											
5. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)											
6. ( ) TOTAL SENIOR PERSONNEL (1-5)											
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)											
1. ( ) POST DOCTORAL ASSOCIATES											
2. ( ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)											
3. ( ) GRADUATE STUDENTS											
4. ( ) UNDERGRADUATE STUDENTS											
5. ( ) SECRETARIAL - CLERICAL											
6. ( ) OTHER											
TOTAL SALARIES AND WAGES (A+B)											
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)											
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)											
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$1000):											
TOTAL PERMANENT EQUIPMENT											
E. TRAVEL 1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)											
2. FOREIGN											
F. PARTICIPANT SUPPORT COSTS											
						Stipend	Travel	Subsist.	Other		
a. K-12 (Students) # _____						\$ _____	\$ _____	\$ _____	\$ _____		
b. K-12 (Teachers) # _____						\$ _____	\$ _____	\$ _____	\$ _____		
c. Undergraduate # _____						\$ _____	\$ _____	\$ _____	\$ _____		
d. Graduate # _____						\$ _____	\$ _____	\$ _____	\$ _____		
e. Faculty # _____						\$ _____	\$ _____	\$ _____	\$ _____		
( ) TOTAL PARTICIPANT COSTS											
G. OTHER DIRECT COSTS											
1. MATERIALS AND SUPPLIES											
2. PUBLICATION COSTS/PAGE CHARGES											
3. CONSULTANT SERVICES											
4. COMPUTER (ADPE) SERVICES											
5. SUBCONTRACTS											
6. OTHER											
TOTAL OTHER DIRECT COSTS											
H. TOTAL DIRECT COSTS (A THROUGH G)											
I. INDIRECT COSTS (SPECIFY)											
TOTAL INDIRECT COSTS											
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)											
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPM 252 AND 253)											
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)						\$	\$	\$			
P/VPD TYPED NAME & SIGNATURE*					DATE	FOR NSF USE ONLY					
INST. REP. TYPED NAME & SIGNATURE*					DATE	INDIRECT COST RATE VERIFICATION					
						Date Checked	Date of Rate Sheet	Initials-DGA	Program		