

TABLE 17. Federal budget authority for Health (550) R&D and R&D plant: FYs 2013–15  
(Millions of dollars)

Budget function and agency	2013 actual	2014 preliminary	2015 proposed	2013–14 (% change)	2014–15 (% change)
R&D and R&D plant	30,200	31,196	31,491	3.3	0.9
Consumer and occupational health and safety (554)	396	416	416	5.1	0.0
Consumer Product Safety Commission	2	2	2	0.0	0.0
Food and Drug Administration (HHS)	390	410	410	5.1	0.0
Occupational Safety and Health Administration (DOL)	4	4	4	0.0	0.0
Health care services and health research and training (551, 552)	29,804	30,780	31,075	3.3	1.0
Department of Health and Human Services	29,316	30,316	30,547	3.4	0.8
Agency for Healthcare Research and Quality	383	386	349	0.8	-9.6
Centers for Disease Control and Prevention	479	495	495	3.3	0.0
Departmental management (other)	92	161	157	75.0	-2.5
Health Resources and Services Administration	21	22	22	4.8	0.0
National Institutes of Health	28,341	29,252	29,524	3.2	0.9
Patient-Centered Outcomes Research Trust Fund <sup>a</sup>	488	464	528	-4.9	13.8
R&D	30,044	31,024	31,319	3.3	1.0
Consumer and occupational health and safety (554)	366	381	381	4.1	0.0
Consumer Product Safety Commission	2	2	2	0.0	0.0
Food and Drug Administration (HHS)	360	375	375	4.2	0.0
Occupational Safety and Health Administration (DOL)	4	4	4	0.0	0.0
Health care services and health research and training (551, 552)	29,678	30,643	30,938	3.3	1.0
Department of Health and Human Services	29,190	30,179	30,410	3.4	0.8
Agency for Healthcare Research and Quality	383	386	349	0.8	-9.6
Centers for Disease Control and Prevention	479	495	495	3.3	0.0
Departmental management (other)	92	161	157	75.0	-2.5
Health Resources and Services Administration	21	22	22	4.8	0.0
National Institutes of Health	28,215	29,115	29,387	3.2	0.9
Patient-Centered Outcomes Research Trust Fund <sup>a</sup>	488	464	528	-4.9	13.8

DOL = Department of Labor; HHS = Department of Health and Human Services.

<sup>a</sup> Established by the Patient Protection and Affordable Care Act (P.L. 111-148) to prioritize and fund comparative effectiveness research. Funds are managed by the private, nonprofit Patient-Centered Outcomes Research Institute.

NOTES: Detail may not add to total because of rounding. Percentage change is calculated based on unrounded data. The data do not include the extra funding for FY 2015 proposed as part of the President's Opportunity, Growth, and Security Initiative.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.