

TABLE 22. Federal budget authority for Administration of justice (750) R&D and R&D plant: FYs 2013–15  
(Millions of dollars)

Budget function and agency	2013 actual	2014 preliminary	2015 proposed	2013–14 (% change)	2014–15 (% change)
R&D and R&D plant	730	1,067	912	46.2	-14.5
Department of Homeland Security (751)	663	1,011	856	52.5	-15.3
Department of Justice	67	56	56	-16.4	0.0
Federal Prison System (753)	11	11	11	0.0	0.0
Office of Justice Programs (754)	56	45	45	-19.6	0.0
R&D	618	634	597	2.6	-5.8
Department of Homeland Security (751)	551	578	541	4.9	-6.4
Department of Justice	67	56	56	-16.4	0.0
Federal Prison System (753)	11	11	11	0.0	0.0
Office of Justice Programs (754)	56	45	45	-19.6	0.0

NOTES: Detail may not add to total because of rounding. Percentage change is calculated based on unrounded data. The data do not include the extra funding for FY 2015 proposed as part of the President's Opportunity, Growth, and Security Initiative.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.