

TABLE 5. Federal budget authority for National defense (050) R&D and R&D plant: FYs 2013–15
(Millions of dollars)

Budget function and agency	2013 actual	2014 preliminary	2015 proposed	2013–14 (% change)	2014–15 (% change)
R&D and R&D plant	70,781	70,724	70,753	-0.1	*
Department of Defense, military (051)	66,521	66,246	65,634	-0.4	-0.9
RDT&E	64,328	63,100	63,614	-1.9	0.8
Defense agencies	17,390	17,156	16,806	-1.3	-2.0
Defense Advanced Research Projects Agency	2,581	2,779	2,915	7.7	4.9
Missile Defense Agency	5,852	5,537	5,583	-5.4	0.8
Other defense agencies	8,958	8,841	8,308	-1.3	-6.0
Department of the Air Force	23,163	23,581	23,740	1.8	0.7
Department of the Army	8,011	7,136	6,598	-10.9	-7.5
Department of the Navy	15,553	14,981	16,301	-3.7	8.8
Operational Test and Evaluation	210	246	168	16.9	-31.8
Other military funding ^a	2,193	3,146	2,021	43.4	-35.8
Department of Energy, atomic energy defense activities (053)	4,227	4,445	5,086	5.2	14.4
Defense environmental cleanup	10	22	34	120.0	54.5
Naval reactors development	951	1,052	1,331	10.6	26.5
Nonproliferation	298	210	190	-29.5	-9.5
Weapons activities	2,968	3,161	3,531	6.5	11.7
Department of Justice, Federal Bureau of Investigation (054)	33	33	33	0.0	0.0
R&D	70,620	70,338	70,319	-0.4	*
Department of Defense, military (051)	66,450	66,023	65,533	-0.6	-0.7
RDT&E	64,328	63,100	63,614	-1.9	0.8
Defense agencies	17,390	17,156	16,806	-1.3	-2.0
Defense Advanced Research Projects Agency	2,581	2,779	2,915	7.7	4.9
Missile Defense Agency	5,852	5,537	5,583	-5.4	0.8
Other defense agencies	8,958	8,841	8,308	-1.3	-6.0
Department of the Air Force	23,163	23,581	23,740	1.8	0.7
Department of the Army	8,011	7,136	6,598	-10.9	-7.5
Department of the Navy	15,553	14,981	16,301	-3.7	8.8
Operational Test and Evaluation	210	246	168	16.9	-31.8
Other military funding ^a	2,122	2,923	1,920	37.7	-34.3
Department of Energy, atomic energy defense activities (053)	4,136	4,282	4,753	3.5	11.0
Defense environmental cleanup	10	22	34	118.4	51.6
Naval reactors development	936	966	1,079	3.2	11.8
Nonproliferation	298	210	190	-29.4	-9.8
Weapons activities	2,893	3,084	3,451	6.6	11.9
Department of Justice, Federal Bureau of Investigation (054)	33	33	33	0.0	0.0

* = value less than 0.05%.

RDT&E = research, development, test, and evaluation.

^a This item includes appropriate personnel costs in direct support of conduct of R&D, other appropriations funding certain Department of Defense programs, and medical research funded outside RDT&E accounts.

NOTES: Detail may not add to total because of rounding. Percentage change is calculated based on unrounded data. The data do not include the extra funding for FY 2015 proposed as part of the President's Opportunity, Growth, and Security Initiative.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.