

TABLE 17. Federal budget authority for Health (550) R&D and R&D plant: FYs 2014–16
(Millions of dollars)

Budget function and agency	2014 actual	2015 preliminary	2016 proposed	2014–15 (% change)	2015–16 (% change)
R&D and R&D plant	31,099	31,443	32,443	1.1	3.2
Consumer and occupational health and safety (554)	431	416	421	-3.5	1.2
Consumer Product Safety Commission	2	2	7	0.0	250.0
Food and Drug Administration (HHS)	425	410	410	-3.5	0.0
Occupational Safety and Health Administration (DOL)	4	4	4	0.0	0.0
Health care services and health research and training (551, 552)	30,668	31,027	32,022	1.2	3.2
Department of Health and Human Services	30,162	30,449	31,444	1.0	3.3
Agency for Healthcare Research and Quality	388	384	385	-1.0	0.3
Centers for Disease Control and Prevention	400	398	398	-0.5	0.0
Departmental management (other)	100	157	163	57.0	3.8
Health Resources and Services Administration	23	22	22	-4.3	0.0
National Institutes of Health	29,251	29,488	30,476	0.8	3.4
Patient-Centered Outcomes Research Trust Fund ^a	506	578	578	14.2	0.0
R&D	30,927	31,271	32,264	1.1	3.2
Consumer and occupational health and safety (554)	395	381	386	-3.5	1.3
Consumer Product Safety Commission	2	2	7	0.0	250.0
Food and Drug Administration (HHS)	389	375	375	-3.6	0.0
Occupational Safety and Health Administration (DOL)	4	4	4	0.0	0.0
Health care services and health research and training (551, 552)	30,532	30,890	31,878	1.2	3.2
Department of Health and Human Services	30,026	30,312	31,300	1.0	3.3
Agency for Healthcare Research and Quality	388	384	385	-1.0	0.3
Centers for Disease Control and Prevention	400	398	398	-0.5	0.0
Departmental management (other)	100	157	163	57.0	3.8
Health Resources and Services Administration	23	22	22	-4.3	0.0
National Institutes of Health	29,115	29,351	30,332	0.8	3.3
Patient-Centered Outcomes Research Trust Fund ^a	506	578	578	14.2	0.0

DOL = Department of Labor; HHS = Department of Health and Human Services.

^a Established by the Patient Protection and Affordable Care Act (P.L. 111-148) to prioritize and fund comparative effectiveness research. Funds are partially managed by the private, nonprofit Patient-Centered Outcomes Research Institute.

NOTES: Detail may not add to total because of rounding. Percentage change is calculated based on unrounded data.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.