

TABLE 22. Federal budget authority for Administration of justice (750) R&D and R&D plant: FYs 2014–16
(Millions of dollars)

Budget function and agency	2014 actual	2015 preliminary	2016 proposed	2014–15 (% change)	2015–16 (% change)
R&D and R&D plant	1,067	941	605	-11.8	-35.7
Department of Homeland Security (751)	1,011	885	549	-12.5	-38.0
Department of Justice	56	56	56	0.0	0.0
Federal Prison System (753)	11	11	11	0.0	0.0
Office of Justice Programs (754)	45	45	45	0.0	0.0
R&D	634	627	597	-1.1	-4.8
Department of Homeland Security (751)	578	571	541	-1.2	-5.3
Department of Justice	56	56	56	0.0	0.0
Federal Prison System (753)	11	11	11	0.0	0.0
Office of Justice Programs (754)	45	45	45	0.0	0.0

NOTES: Detail may not add to total because of rounding. Percentage change is calculated based on unrounded data.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.