

TABLE 5. Federal budget authority for National defense (050) R&D and R&D plant: FYs 2014–16
(Millions of dollars)

Budget function and agency	2014 actual	2015 preliminary	2016 proposed	2014–15 (% change)	2015–16 (% change)
R&D and R&D plant	70,992	71,030	76,798	0.1	8.1
Department of Defense, military (051)	65,995	66,275	72,119	0.4	8.8
RDT&E	63,458	64,007	69,976	0.9	9.3
Defense agencies	17,318	17,487	18,467	1.0	5.6
Defense Advanced Research Projects Agency	2,753	2,916	2,973	5.9	1.9
Missile Defense Agency	5,707	5,648	6,190	-1.0	9.6
Other defense agencies	8,858	8,923	9,304	0.7	4.3
Department of the Air Force	23,824	23,645	26,491	-0.7	12.0
Department of the Army	7,124	6,675	6,926	-6.3	3.8
Department of the Navy	14,946	15,991	17,922	7.0	12.1
Operational Test and Evaluation	246	209	171	-15.2	-18.3
Other military funding ^a	2,537	2,268	2,143	-10.6	-5.5
Department of Energy, atomic energy defense activities (053)	4,964	4,750	4,674	-4.3	-1.6
Defense environmental cleanup	21	14	17	-34.5	20.1
Naval reactors development	1,074	1,197	1,327	11.5	10.8
Nonproliferation	275	215	226	-21.8	5.2
Weapons activities	3,594	3,324	3,104	-7.5	-6.6
Department of Justice, Federal Bureau of Investigation (054)	33	5	5	-84.8	0.0
R&D	70,611	70,770	76,376	0.2	7.9
Department of Defense, military (051)	65,739	66,257	71,954	0.8	8.6
RDT&E	63,458	64,007	69,976	0.9	9.3
Defense agencies	17,318	17,487	18,467	1.0	5.6
Defense Advanced Research Projects Agency	2,753	2,916	2,973	5.9	1.9
Missile Defense Agency	5,707	5,648	6,190	-1.0	9.6
Other defense agencies	8,858	8,923	9,304	0.7	4.3
Department of the Air Force	23,824	23,645	26,491	-0.7	12.0
Department of the Army	7,124	6,675	6,926	-6.3	3.8
Department of the Navy	14,946	15,991	17,922	7.0	12.1
Operational Test and Evaluation	246	209	171	-15.2	-18.3
Other military funding ^a	2,281	2,250	1,978	-1.4	-12.1
Department of Energy, atomic energy defense activities (053)	4,839	4,509	4,417	-6.8	-2.0
Defense environmental cleanup	21	14	17	-34.5	20.1
Naval reactors development	1,036	1,042	1,159	0.6	11.2
Nonproliferation	275	215	226	-21.8	5.2
Weapons activities	3,507	3,238	3,015	-7.7	-6.9
Department of Justice, Federal Bureau of Investigation (054)	33	5	5	-84.8	0.0

RDT&E = research, development, test, and evaluation.

^a This item includes appropriate personnel costs in direct support of conduct of R&D, other appropriations funding certain Department of Defense programs, and medical research funded outside RDT&E accounts.

NOTES: Detail may not add to total because of rounding. Percentage change is calculated based on unrounded data.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.