

TABLE 7. Federal budget authority for International affairs (150) R&D and R&D plant: FYs 2016–18
(Millions of dollars)

Budget function and agency	2016 actual	2017 preliminary ^a	2018 proposed	2016–17 (% change)	2017–18 (% change)
R&D and R&D plant	288	263	110	-8.7	-58.2
Agency for International Development (151)	234	209	0	-10.7	-100.0
Department of State (151)	40	41	37	2.5	-9.8
International Security Assistance (152)	14	13	73	-7.1	461.5
R&D	288	263	110	-8.7	-58.2
Agency for International Development (151)	234	209	0	-10.7	-100.0
Department of State (151)	40	41	37	2.5	-9.8
International Security Assistance (152)	14	13	73	-7.1	461.5

^a Unless otherwise noted, the FY 2017 figures are official estimates reflecting the continuing resolution funding for FY 2017 and not that of the enacted omnibus spending bill for that year (Consolidated Appropriations Act, 2017, signed 5 May 2017). Most federal agencies did not prepare R&D estimates for FY 2017 based on the final spending figures in the omnibus.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.