



TABLE 111. Federal obligations for development, by agency: FY 2000–10

(Dollars in millions)

Agency	2000	2001	2002	2003	2004	2005	2006	2007	2008	Preliminary	
										2009	2010
Department of Health and Human Services	512.8	693.3	780.7	111.3	142.0	128.5	86.0	90.8	94.1	62.4	66.1
Administration on Aging	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agency for Healthcare Research and Quality	11.9	21.6	23.9	24.7	24.3	25.5	25.5	25.5	26.7	29.7	31.8
Agency for Toxic Substances and Disease Registry	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
Centers for Disease Control and Prevention	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.1	26.9	3.2	3.4
Health Resources and Services Administration	0.0	34.9	36.8	26.7	30.5	35.2	6.2	6.4	40.4	29.5	31.0
National Institutes of Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of the Secretary	3.1	2.5	2.5	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Public Health and Science	3.1	2.5	2.5	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Substance Abuse and Mental Health Services Administration	497.8	634.3	717.6	57.2	87.2	67.6	54.3	41.8	0.0	0.0	0.0
Department of Homeland Security	na	na	na	NA	532.6	765.0	1,119.2	321.0	511.8	630.7	565.7
Science and Technology Directorate	na	na	na	NA	507.7	756.2	1,096.0	305.2	498.7	608.9	552.7
Transportation Security Administration	na	na	na	NA	15.0	0.0	9.1	3.8	0.0	0.0	0.0
U.S. Coast Guard	na	na	na	NA	9.9	8.8	14.2	12.1	13.0	21.8	13.0
Department of Housing and Urban Development	30.1	34.9	29.1	25.1	29.2	27.0	22.0	26.5	19.2	21.5	23.2
Department of the Interior	31.4	46.9	75.4	63.3	58.1	58.3	52.0	61.4	70.1	72.0	76.2
Bureau of Reclamation	2.5	2.4	6.8	6.1	7.1	8.3	5.7	5.5	5.8	5.4	6.0
National Park Service	0.0	2.9	8.6	3.9	2.8	0.4	0.2	0.7	1.9	0.0	0.0
U.S. Geological Survey	29.0	41.5	60.1	53.3	48.2	49.6	46.0	55.2	62.4	66.6	70.2
Department of Justice	30.9	41.6	50.0	91.6	58.2	69.9	75.0	113.7	35.9	22.8	39.4
Bureau of Prisons	4.3	5.6	5.1	5.0	5.8	8.4	9.4	8.5	7.5	7.7	7.9
Federal Bureau of Investigation	10.0	19.0	33.6	42.8	34.0	33.5	34.3	70.8	26.1	14.5	30.0
Immigration and Naturalization Service	0.6	0.9	0.0	na	na	na	na	na	na	na	na
Office of Justice Programs	16.1	16.0	11.4	43.8	18.5	28.0	31.2	34.4	2.3	0.6	1.5
Department of Labor	37.5	40.3	120.9	152.8	161.9	128.4	65.1	1.6	1.5	2.6	1.6
Employment and Training Administration	35.9	35.9	119.3	151.0	161.0	127.0	63.5	0.0	0.0	0.0	0.0
Office of the Secretary	1.0	3.8	0.9	1.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Pension Benefit Guaranty Corporation	0.7	0.6	0.7	0.8	0.9	1.3	1.6	1.6	1.5	2.6	1.6
Department of Transportation	123.0	228.7	284.6	260.4	269.1	163.8	284.0	201.7	172.0	237.3	222.7
Federal Aviation Administration	54.6	100.8	100.3	109.4	99.5	98.2	123.4	113.7	116.7	159.5	164.1
Federal Highway Administration	33.9	82.5	119.8	112.4	121.5	22.2	111.7	56.4	29.9	29.1	31.9
Federal Motor Carrier Safety Administration	1.1	3.4	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Railroad Administration	3.1	0.3	3.5	3.4	4.3	5.0	6.4	6.2	0.0	0.0	0.0
Federal Transit Administration	8.9	8.0	5.2	7.1	4.6	3.9	13.0	3.2	5.8	9.2	8.9
Office of the Secretary	4.0	13.0	18.4	21.0	31.8	21.0	14.8	6.5	13.5	30.3	10.2
Pipeline and Hazardous Materials Safety Administration	0.0	0.0	0.0	0.0	7.4	12.1	13.0	14.7	6.1	8.7	7.4
Research and Innovative Technology Administration	na	na	na	na	0.0	1.4	1.7	1.0	0.0	0.5	0.1

TABLE 111. Federal obligations for development, by agency: FY 2000–10

(Dollars in millions)

Agency	2000	2001	2002	2003	2004	2005	2006	2007	2008	Preliminary	
										2009	2010
Research and Special Programs Administration	2.3	3.1	6.4	7.1	na	na	na	na	na	na	na
Transportation Security Administration	na	na	11.8	na	na						
U.S. Coast Guard	15.0	17.7	15.6	na	na						
Department of the Treasury	10.3	4.5	12.6	1.3	1.2	3.0	4.4	4.4	1.0	2.3	1.6
Bureau of Engraving and Printing	0.2	*	1.8	0.6	0.2	0.6	0.7	0.9	0.4	1.6	1.4
Internal Revenue Service	7.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
U.S. Customs Service	1.8	3.0	10.6	na	na						
U.S. Mint	1.3	0.8	0.3	0.7	1.0	2.4	3.7	3.5	0.6	0.7	0.2
Department of Veterans Affairs	7.0	6.8	14.5	15.8	21.3	19.3	19.7	21.4	23.0	24.4	27.8
Other agencies											
Agency for International Development	29.5	27.8	22.2	23.6	23.4	40.8	40.0	0.0	0.0	0.0	0.0
Environmental Protection Agency	91.5	99.8	91.5	105.3	125.1	116.0	116.7	83.8	81.8	84.6	99.1
Federal Communications Commission	0.0	0.0	0.0	0.0	4.4	3.7	0.4	2.1	0.0	0.1	0.6
Library of Congress	1.9	1.1	1.3	1.2	1.6	7.0	4.0	6.7	0.9	0.4	0.6
National Aeronautics and Space Administration	2,917.9	2,883.1	2,669.7	2,945.5	2,683.1	3,665.7	3,939.2	3,994.4	4,421.8	4,297.4	4,304.6

\* = amount greater than \$0 but less than \$50,000. na = not applicable; agency or subagency did not exist as such or in that organization in that year. NA = not available; data collected for this table were not recorded at that level in that particular fiscal year. r = significantly revised; replaces previously published data.

<sup>a</sup> Beginning in FY 2000, Department of the Air Force (AF) did not report Budget Activity (BA) 6.7 Operational Systems Development data because the agency misunderstood reporting requirements. During the volume 57 (FY 2007–09) data collection cycle, AF edited prior-year data from FY 2000 to FY 2007 to include BA 6.7 Operational Systems Development data. AF did not include BA 6.7 Operational Systems Development data in preliminary FY 2009 and FY 2010; therefore these data are not comparable to FY 2008 (actual) data.

NOTES: Because of rounding, detail may not add to total. Data for only those agencies and subdivisions that had obligations in variables represented by this table appear in table. In FY 2000, National Aeronautics and Space Administration (NASA) reclassified Space Station as a physical asset, reclassified Space Station Research as equipment, and transferred funding for the program from R&D to R&D plant. In FY 2000, National Institutes of Health reclassified all its development activities as research. In FY 2003, Substance Abuse and Mental Health Services Administration reclassified some of its funding categories as non-R&D that were considered R&D in prior years. As a result of accounting changes, NASA's data for FY 2004 and later years may not be directly comparable to its data for FY 2003 and earlier years. Between FY 2006 and FY 2007, NASA's R&D obligations decreased for two reasons: (1) in FY 2007, NASA excluded projects that were operational in nature that were not excluded in FY 2006, which accounts for \$850 million of the decrease; and (2) there was an overall decrease in obligations between FY 2006 and FY 2007, which accounts for the remainder of the decrease. Transportation Security Laboratory (TSL) initially existed under Transportation Security Administration (TSA) of Department of Homeland Security (DHS), but in the 2005 DHS reorganization, TSL was moved from TSA to Science and Technology Directorate. See appendix C for additional notes associated with agencies listed in this table.

SOURCE: National Science Foundation/National Center for Science and Engineering Statistics, Survey of Federal Funds for Research and Development: FY 2008–10.