

TABLE 108. Federal obligations for development, by agency: FY 2001–11
(Dollars in millions)

Agency	2001	2002	2003	2004	2005	2006	2007	2008	2009	Preliminary	
										2010	2011
Department of Health and Human Services	693.3	780.7	111.3	142.0	128.5	86.0	90.8	94.1	94.1	137.8	68.5
Agency for Healthcare Research and Quality	21.6	23.9	24.7	24.3	25.5	25.5	25.5	26.7	30.2	87.2	48.9
Agency for Toxic Substances and Disease Registry	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
Ctrs. for Disease Control and Prevention	0.0	0.0	0.0	0.0	0.0	0.0	17.1	26.9	30.9	15.7	9.2
Health Resources and Services Administration	34.9	36.8	26.7	30.5	35.2	6.2	6.4	40.4	32.9	34.8	10.5
Office of the Secretary	2.5	2.5	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Public Health and Science	2.5	2.5	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Substance Abuse and Mental Health Services Administration	634.3	717.6	57.2	87.2	67.6	54.3	41.8	0.0	0.0	0.0	0.0
Department of Homeland Security	na	na	NA	532.6	765.0	1,119.2	321.0	511.8	325.3	395.5	343.9
Science and Technology Directorate	na	na	NA	507.7	756.2	1,096.0	305.2	498.7	311.9	378.4	330.1
Transportation Security Administration	na	na	NA	15.0	0.0	9.1	3.8	0.0	0.0	0.0	0.0
U.S. Coast Guard	na	na	NA	9.9	8.8	14.2	12.1	13.0	13.4	17.2	13.8
Department of Housing and Urban Development	34.9	29.1	25.1	29.2	27.0	22.0	26.5	19.2	21.5	22.9	41.3
Department of the Interior	46.9	75.4	63.3	58.1	58.3	52.0	61.4	70.1	74.8	80.2	86.8
Bureau of Reclamation	2.4	6.8	6.1	7.1	8.3	5.7	5.5	5.8	5.5	6.0	6.0
National Park Service	2.9	8.6	3.9	2.8	0.4	0.2	0.7	1.9	2.8	0.0	0.0
U.S. Geological Survey	41.5	60.1	53.3	48.2	49.6	46.0	55.2	62.4	66.4	74.2	80.8
Department of Justice	41.6	50.0	91.6	58.2	69.9	75.0	113.7	35.9	22.5	37.9	38.0
Bureau of Prisons	5.6	5.1	5.0	5.8	8.4	9.4	8.5	7.5	7.7	7.9	8.0
Federal Bureau of Investigation	19.0	33.6	42.8	34.0	33.5	34.3	70.8	26.1	14.5	30.0	30.0
Immigration and Naturalization Service	0.9	0.0	na	na	na	na	na	na	na	na	na
Office of Justice Programs	16.0	11.4	43.8	18.5	28.0	31.2	34.4	2.3	0.3	0.0	0.0
Department of Labor	40.3	120.9	152.8	161.9	128.4	65.1	1.6	1.5	2.2	2.4	1.3
Employment and Training Administration	35.9	119.3	151.0	161.0	127.0	63.5	0.0	0.0	0.0	0.0	0.0
Office of the Secretary	3.8	0.9	1.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pension Benefit Guaranty Corp.	0.6	0.7	0.8	0.9	1.3	1.6	1.6	1.5	2.2	2.4	1.3
Department of Transportation	228.7	284.6	260.4	269.1	163.8	284.0	201.7	172.0	239.2	251.8	229.3
Federal Aviation Administration	100.8	100.3	109.4	99.5	98.2	123.4	113.7	116.7	134.8	132.2	111.2
Federal Highway Administration	82.5	119.8	112.4	121.5	22.2	111.7	56.4	29.9	31.0	31.9	31.9
Federal Motor Carrier Safety Administration	3.4	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Railroad Administration	0.3	3.5	3.4	4.3	5.0	6.4	6.2	0.0	31.5	40.6	63.2
Federal Transit Administration	8.0	5.2	7.1	4.6	3.9	13.0	3.2	5.8	6.3	3.8	2.8
Office of the Secretary	13.0	18.4	21.0	31.8	21.0	14.8	6.5	13.5	20.5	28.6	9.8
Pipeline and Hazardous Materials Safety Administration	0.0	0.0	0.0	7.4	12.1	13.0	14.7	6.1	7.7	7.4	7.5
Research and Special Programs Administration	3.1	6.4	7.1	na	na	na	na	na	na	na	na
Research and Innovative Technology Administration	na	na	na	0.0	1.4	1.7	1.0	0.0	7.5	7.3	2.8

TABLE 108. Federal obligations for development, by agency: FY 2001–11
(Dollars in millions)

Agency	2001	2002	2003	2004	2005	2006	2007	2008	2009	Preliminary	
										2010	2011
Transportation Security Administration	na	11.8	na	na							
U.S. Coast Guard	17.7	15.6	na	na							
Department of the Treasury	4.5	12.6	1.3	1.2	3.0	4.4	4.4	1.0	1.6	1.2	1.6
Bureau of Engraving and Printing	*	1.8	0.6	0.2	0.6	0.7	0.9	0.4	0.8	0.1	0.4
Internal Revenue Service	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
U.S. Customs Service	3.0	10.6	na	na							
U.S. Mint	0.8	0.3	0.7	1.0	2.4	3.7	3.5	0.6	0.8	1.0	1.2
Department of Veterans Affairs	6.8	14.5	15.8	21.3	19.3	19.7	21.4	23.0	32.7	35.0	35.5
Other agencies											
Agency for International Development	27.8	22.2	23.6	23.4	40.8	40.0	0.0	0.0	0.0	0.0	0.0
Environmental Protection Agency	99.8	91.5	105.3	125.1	116.0	116.7	83.8	81.8	84.7	77.9	79.0
Federal Communications Commission	0.0	0.0	0.0	4.4	3.7	0.4	2.1	0.0	0.1	0.9	0.9
Library of Congress	1.1	1.3	1.2	1.6	7.0	4.0	6.7	0.9	0.3	0.6	0.8
National Aeronautics and Space Administration	2,883.1	2,669.7	2,945.5	2,683.1	3,665.7	3,939.2	3,994.4	4,421.8	4,233.5	4,174.2	4,133.6

* = amount greater than \$0 but less than \$50,000. na = not applicable; agency or subagency did not exist as such or in that organization in that year. NA = not available; data collected for this table were not recorded at that level in that particular fiscal year.

^a From FY 2000 through FY 2007, Department of the Air Force (AF) did not report BA 6.7 Operational Systems Development data because the agency misunderstood reporting requirements. During volume 57 (FY 2007–09) data collection cycle, AF edited prior-year data from FY 2000 to FY 2007 to include BA 6.7 Operational Systems Development data.

NOTES: Because of rounding, detail may not add to total. Only those agencies and subdivisions that had obligations in variables represented by this table appear in table. In FY 2003, Substance Abuse and Mental Health Services Administration reclassified some of its funding categories as non-R&D that were considered R&D in prior years. Between FY 2006 and FY 2007, National Aeronautics and Space Administration's (NASA's) R&D obligations decreased for two reasons: (1) in FY 2007, NASA excluded projects that were operational in nature that were not excluded in FY 2006, which accounts for \$850 million of the decrease; and (2) there was an overall decrease in obligations between FY 2006 and FY 2007, which accounts for the remainder of the decrease. Transportation Security Laboratory (TSL) initially existed under Transportation Security Administration (TSA) of Department of Homeland Security (DHS), but in the 2005 DHS reorganization TSL was moved from TSA to Science and Technology Directorate. See appendix C for additional notes associated with agencies listed in this table.

SOURCE: National Science Foundation/National Center for Science and Engineering Statistics, Survey of Federal Funds for Research and Development.