

TABLE 23. Federal research and development and R&D plant budget authority for the National Institutes of Health, in FY 2012 rank order: FY 2010–12
(Millions of dollars)

Organization/program	2010 actual	2011 preliminary	2012 proposed	2011–12 (% change)
Total	30,489	30,162	31,198	3.0
National Cancer Institute	5,028	4,987	5,122	3.0
National Institute of Allergy and Infectious Diseases	4,757	4,717	4,852	3.0
National Heart, Lung, and Blood Institute	2,992	2,968	3,043	3.0
National Institute of Diabetes and Digestive and Kidney Diseases	1,959	1,941	1,988	2.0
National Institute of General Medical Sciences	1,845	1,829	1,893	3.0
National Institute of Neurological Disorders and Stroke	1,603	1,591	1,632	3.0
National Institute of Mental Health	1,447	1,430	1,468	3.0
National Institute of Child Health and Human Development	1,290	1,280	1,314	3.0
National Center for Research Resources	1,259	1,250	1,290	3.0
Office of the Director	1,165	1,155	1,286	11.0
National Institute on Aging	1,084	1,074	1,102	3.0
National Institute on Drug Abuse	1,040	1,024	1,053	3.0
National Institute of Environmental Health Sciences ^a	754	742	761	3.0
National Eye Institute	695	690	709	3.0
National Institute of Arthritis and Musculoskeletal and Skin Diseases	522	518	530	2.0
National Human Genome Research Institute	515	502	515	3.0
National Institute on Alcohol Abuse and Alcoholism	449	446	456	2.0
National Institute on Deafness and Other Communication Disorders	404	401	411	3.0
National Institute of Dental and Craniofacial Research	396	392	402	2.0
National Library of Medicine	340	337	387	15.0
National Institute of Biomedical Imaging and Bioengineering	304	302	310	3.0
National Center for Minority Health and Health Disparities	211	210	215	2.0
National Institute of Nursing Research	135	134	137	2.0
Buildings and Facilities	124	123	126	3.0
National Center for Complementary and Alternative Medicine	100	50	126	153.0
John E. Fogarty International Center	70	69	71	3.0

^a Includes funding from Superfund-related transfers and appropriations.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data. Institute totals exclude non-R&D components of institute budgets.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.