

TABLE 28. Federal research and development and R&D plant budget authority for national defense (050): FY 2010–12

(Millions of dollars)

Funding category and agency	2010 actual	2011 preliminary	2012 proposed	2011–12 (% change)
Total	86,789	82,111	82,308	0.2
Department of Defense (DOD), military (051)	82,902	77,987	77,753	-0.3
Research, Development, Test, and Evaluation (RDT&E)	80,232	75,540	75,822	0.4
Defense Agencies	20,598	21,010	20,048	-4.6
Defense Advanced Research Projects Agency	2,986	2,932	2,985	1.8
Missile Defense Agency	6,871	7,440	6,577	-11.6
Other defense agencies	10,742	10,638	10,486	-1.4
Department of the Air Force	27,947	26,803	27,880	4.0
Department of the Army	11,562	9,691	9,692	0.0
Department of the Navy	19,938	17,841	18,010	0.9
Operational Test and Evaluation	187	195	191	-1.9
Other military funding ^a	2,670	2,447	1,931	-21.1
Department of Energy, atomic energy defense activities (053)	3,854	4,091	4,522	10.5
Environmental Restoration and Waste Management	68	97	109	12.7
Naval Reactors Development	909	924	1,110	20.1
Nonproliferation	311	274	365	33.3
Weapons Activities	2,564	2,794	2,936	5.1
Other Defense Activities	2	2	2	7.5
Department of Justice, Federal Bureau of Investigation (054)	33	33	33	0.2

^a This item includes appropriate personnel costs in direct support of conduct of R&D, other appropriations funding certain DOD programs, and medical research funded outside RDT&E accounts.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.