

TABLE 1. Federal budget authority for R&D and R&D plant, by budget function, ordered by FY 2011 R&D and R&D plant total: FY 2011–13

(Millions of dollars)

Budget function	2011 actual	2012 preliminary	2013 proposed	2011–12 % change	2012–13 % change
R&D and R&D plant	144,379	140,568	142,235	-2.6	1.2
National defense	83,226	78,778	77,296	-5.3	-1.9
Health	30,990	31,188	31,480	0.6	0.9
General science and basic research	10,581	10,610	10,440	0.3	-1.6
Space flight, research, and supporting activities	8,658	8,924	9,134	3.1	2.4
Natural resources and environment	2,314	2,291	2,431	-1.0	6.1
Energy	2,265	2,398	2,734	5.9	14.0
Agriculture	1,768	1,957	1,961	10.7	0.2
Transportation	1,420	1,446	1,593	1.8	10.2
Veterans benefits and services	1,160	1,164	1,166	0.3	0.2
Commerce and housing credit	651	739	2,082	13.5	181.8
Education, training, employment, and social services	636	650	656	2.2	0.9
International affairs	196	196	196	0.0	0.0
Administration of justice	184	113	858	-38.6	659.3
Medicare	180	23	30	-87.2	30.4
Community and regional development	83	57	104	-31.3	82.5
Income security	68	34	74	-50.0	117.6
R&D	142,457	138,146	139,554	-3.0	1.0
National defense	82,972	78,471	77,007	-5.4	-1.9
Health	30,903	31,024	31,317	0.4	0.9
General science and basic research	9,483	9,372	9,433	-1.2	0.7
Space flight, research, and supporting activities	8,398	8,642	8,884	2.9	2.8
Natural resources and environment	2,171	2,137	2,272	-1.6	6.3
Energy	2,233	2,367	2,702	6.0	14.2
Agriculture	1,916	1,875	1,878	-2.1	0.2
Transportation	1,395	1,421	1,569	1.8	10.4
Veterans benefits and services	1,160	1,164	1,166	0.3	0.2
Commerce and housing credit	548	654	1,583	19.3	142.1
Education, training, employment, and social services	578	609	620	5.4	1.8
International affairs	196	196	196	0.0	0.0
Administration of justice	172	99	717	-42.4	624.2
Medicare	180	23	30	-87.2	30.4
Community and regional development	83	57	104	-31.3	82.5
Income security	68	34	74	-50.0	117.6
R&D plant	1,923	2,422	2,681	26.0	10.7
National defense	254	307	289	20.9	-5.9
Health	87	164	163	88.5	-0.6
General science and basic research	1,098	1,238	1,007	12.7	-18.7
Space flight, research, and supporting activities	260	282	250	8.5	-11.3
Natural resources and environment	142	154	159	8.0	3.2
Energy	32	31	32	-3.1	3.2
Agriculture <sup>a</sup>	-148	82	83	-	1.2
Transportation	24	25	23	0.2	-5.1
Veterans benefits and services	0	0	0	-	-
Commerce and housing credit	102	85	498	-17.1	487.9
Education, training, employment, and social services	58	41	36	-29.3	-12.2
International affairs	0	0	0	-	-
Administration of justice	12	14	141	16.7	907.1

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Medicare	0	0	0	-	-
Community and regional development	0	0	0	-	-
Income security	0	0	0	-	-

<sup>a</sup> The Agricultural Research Service received \$82 million for R&D plant in FY 2011, but this was offset by \$230 million for rescissions in prior year R&D plant funding.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.