

TABLE 5. Federal budget authority for National defense (050) R&D and R&D plant: FY 2011–13
(Millions of dollars)

| Budget function and agency | 2011 actual | 2012 preliminary | 2013 proposed | 2011–12 (% change) | 2012–13 (% change) |
|--|----------------|---------------------|------------------|-----------------------|-----------------------|
| R&D and R&D plant | 83,226 | 78,778 | 77,296 | -5.3 | -1.9 |
| Department of Defense, military (051) | 79,112 | 74,464 | 72,572 | -5.9 | -2.5 |
| Research, development, test, and evaluation (RDT&E) | 76,688 | 71,902 | 69,654 | -6.2 | -3.1 |
| Defense agencies | 21,130 | 19,101 | 18,095 | -9.6 | -5.3 |
| Defense Advanced Research Projects Agency | 2,835 | 2,816 | 2,817 | -0.7 | 0.0 |
| Missile Defense Agency | 7,367 | 6,495 | 6,225 | -11.8 | -4.2 |
| Other defense agencies | 10,928 | 9,790 | 9,053 | -10.4 | -7.5 |
| Department of the Air Force | 27,481 | 26,482 | 25,481 | -3.6 | -3.8 |
| Department of the Army | 9,954 | 8,403 | 8,950 | -15.6 | 6.5 |
| Department of the Navy | 17,931 | 17,728 | 16,943 | -1.1 | -4.4 |
| Operational Test and Evaluation | 192 | 188 | 185 | -2.1 | -1.6 |
| Other military funding ^a | 2,424 | 2,562 | 2,918 | 5.7 | 13.9 |
| Department of Energy, atomic energy defense activities (053) | 4,081 | 4,281 | 4,691 | 4.9 | 9.6 |
| Defense environmental cleanup | 70 | 21 | 20 | -70.0 | -4.8 |
| Naval reactors development | 933 | 1,040 | 1,046 | 11.5 | 0.6 |
| Nonproliferation | 343 | 322 | 514 | -6.1 | 59.6 |
| Weapons activities | 2,733 | 2,896 | 3,109 | 6.0 | 7.4 |
| Other defense activities | 2 | 2 | 2 | 0.0 | 0.0 |
| Department of Justice, Federal Bureau of Investigation (054) | 33 | 33 | 33 | 0.0 | 0.0 |
| R&D | 82,972 | 78,471 | 77,007 | -5.4 | -1.9 |
| Department of Defense, military (051) | 79,022 | 74,359 | 72,493 | -5.9 | -2.5 |
| Research, development, test, and evaluation (RDT&E) | 76,688 | 71,902 | 69,654 | -6.2 | -3.1 |
| Defense agencies | 21,130 | 19,101 | 18,095 | -9.6 | -5.3 |
| Defense Advanced Research Projects Agency | 2,835 | 2,816 | 2,817 | -0.7 | 0.0 |
| Missile Defense Agency | 7,367 | 6,495 | 6,225 | -11.8 | -4.2 |
| Other defense agencies | 10,928 | 9,790 | 9,053 | -10.4 | -7.5 |
| Department of the Air Force | 27,481 | 26,482 | 25,481 | -3.6 | -3.8 |
| Department of the Army | 9,954 | 8,403 | 8,950 | -15.6 | 6.5 |
| Department of the Navy | 17,931 | 17,728 | 16,943 | -1.1 | -4.4 |
| Operational Test and Evaluation | 192 | 188 | 185 | -2.1 | -1.6 |
| Other military funding ^a | 2,334 | 2,457 | 2,839 | 5.3 | 15.5 |
| Department of Energy, atomic energy defense activities (053) | 3,917 | 4,079 | 4,481 | 4.1 | 9.9 |
| Defense environmental cleanup | 70 | 21 | 20 | -70.0 | -4.8 |
| Naval reactors development | 890 | 984 | 981 | 10.6 | -0.3 |
| Nonproliferation | 343 | 322 | 514 | -6.1 | 59.6 |
| Weapons activities | 2,612 | 2,750 | 2,964 | 5.3 | 7.8 |
| Other defense activities | 2 | 2 | 2 | 0.0 | 0.0 |
| Department of Justice, Federal Bureau of Investigation (054) | 33 | 33 | 33 | 0.0 | 0.0 |

^a This item includes appropriate personnel costs in direct support of conduct of R&D, other appropriations funding certain Department of Defense programs, and medical research funded outside RDT&E accounts.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.