

TABLE 7. Federal budget authority for International affairs (150) R&D and R&D plant: FY 2011–13  
(Millions of dollars)

Budget function and agency	2011 actual	2012 preliminary	2013 proposed	2011–12 (% change)	2012–13 (% change)
R&D and R&D plant	196	196	196	0.0	0.0
Agency for International Development (151)	120	120	120	0.0	0.0
Department of State (151)	75	75	75	0.0	0.0
International Security Assistance (152)	1	1	1	0.0	0.0
R&D	196	196	196	0.0	0.0
Agency for International Development (151)	120	120	120	0.0	0.0
Department of State (151)	75	75	75	0.0	0.0
International Security Assistance (152)	1	1	1	0.0	0.0

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.