

TABLE 11. Federal budget authority for Natural resources and environment (300) R&D and R&D plant: FY 2011–13
(Millions of dollars)

Budget function and agency	2011 actual	2012 preliminary	2013 proposed	2011–12 (% change)	2012–13 (% change)
R&D and R&D plant	2,314	2,291	2,431	-1.0	6.1
Conservation and land management (302)	408	412	422	1.0	2.4
Department of the Interior ^a	75	78	92	4.0	17.9
U.S. Department of Agriculture	333	334	330	0.3	-1.2
Forest Service	346	334	330	-3.5	-1.2
Natural Resources Conservation Service ^b	-13	na	na	-	-
Pollution control and abatement (304)	584	570	578	-2.4	1.4
Environmental Protection Agency	582	568	576	-2.4	1.4
Leaking underground storage tanks	*	*	1	0.0	23.8
Oil spill response research	1	1	1	-12.0	-5.8
Science and technology	554	544	551	-1.9	1.4
Superfund	27	23	23	-14.3	0.9
U.S. Coast Guard (DHS)	2	2	2	0.0	0.0
Recreational resources (303)	27	31	31	14.8	0.0
National Park Service (DOI)	27	31	31	14.8	0.0
Water resources (301)	26	23	24	-11.5	4.3
Army Corps of Engineers (DOD)	11	11	11	0.0	0.0
Bureau of Reclamation (DOI)	15	12	13	-20.0	8.3
Other natural resources (306)	1,269	1,255	1,376	-1.1	9.6
National Oceanic and Atmospheric Administration (DOC)	629	580	650	-7.9	12.1
National Environmental Satellite, Data, and Information Service	29	27	35	-7.3	32.7
National Marine Fisheries Service	55	52	60	-6.1	14.8
National Ocean Service	72	63	79	-11.3	24.5
National Weather Service	22	20	22	-5.4	6.3
Office of Oceanic and Atmospheric Research	390	348	379	-10.7	8.8
Office of Marine and Aviation Operations	62	69	75	11.5	8.8
U.S. Geological Survey (DOI) ^c	640	675	727	5.5	7.6
Administration and enterprise information	1	1	0	-11.4	-47.9
Climate and land use change	108	105	116	-2.4	10.0
Core science systems	51	80	93	58.8	16.2
Ecosystems	161	161	178	0.3	10.3
Energy, minerals, and environmental health	99	96	97	-3.2	0.9
Facilities	na	na	na	-	-
National land imaging	na	na	na	-	-
Natural hazards	110	109	120	-1.0	10.7
Water resources	111	123	122	11.0	-0.9
R&D	2,171	2,137	2,272	-1.6	6.3
Conservation and land management (302)	407	399	410	-2.0	2.8
Department of the Interior ^a	73	75	89	2.7	18.7
U.S. Department of Agriculture	334	324	321	-3.0	-0.9
Forest Service	334	324	321	-3.0	-0.9
Natural Resources Conservation Service	0	na	na	-	-
Pollution control and abatement (304)	579	565	573	-2.5	1.4
Environmental Protection Agency	577	563	571	-2.5	1.4
Leaking underground storage tanks	*	*	1	0.0	23.8
Oil spill response research	1	1	1	-12.0	-5.8
Science and technology	549	539	547	-1.9	1.4
Superfund	27	23	23	-14.6	0.9
U.S. Coast Guard (DHS)	2	2	2	0.0	0.0
Recreational resources (303)	27	31	31	14.8	0.0
National Park Service (DOI)	27	31	31	14.8	0.0

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Water resources (301)	26	23	24	-11.5	4.3
Army Corps of Engineers (DOD)	11	11	11	0.0	0.0
Bureau of Reclamation (DOI)	15	12	13	-20.0	8.3
Other natural resources (306)	1,132	1,119	1,234	-1.2	10.3
National Oceanic and Atmospheric Administration (DOC)	492	443	508	-9.9	14.5
National Environmental Satellite, Data, and Information Service	29	27	35	-7.3	32.7
National Marine Fisheries Service	55	52	60	-6.1	14.8
National Ocean Service	72	63	79	-11.3	24.5
National Weather Service	22	19	21	-10.0	6.6
Office of Oceanic and Atmospheric Research	315	282	313	-10.5	10.9
Office of Marine and Aviation Operations	0	0	0	-	-
U.S. Geological Survey (DOI) ^c	640	675	727	5.5	7.6
Administration and enterprise information	1	1	0	-11.4	-47.9
Climate and land use change	108	105	116	-2.4	10.0
Core science systems	51	80	93	58.8	16.2
Ecosystems	161	161	178	0.3	10.3
Energy, minerals, and environmental health	99	96	97	-3.2	0.9
Facilities	na	na	na	-	-
National land imaging	na	na	na	-	-
Natural hazards	110	109	120	-1.0	10.7
Water resources	111	123	122	11.0	-0.9

* = less than \$0.5 million; na = not applicable.

DHS = Department of Homeland Security; DOC = Department of Commerce; DOD = Department of Defense; DOI = Department of the Interior.

^a Includes Bureau of Land Management, Office of Surface Mining and Reclamation, Fish and Wildlife Service, Bureau of Ocean Energy Management, and Bureau of Safety and Environmental Enforcement.

^b Figure for Natural Resources Conservation Service in FY 2011 reflects rescission to R&D plant funding.

^c U.S. Geological Survey reorganized its divisions for FY 2012.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.