

TABLE 18. National Institutes of Health, federal budget authority for R&amp;D and R&amp;D plant: FY 2011–13

(Millions of dollars)

Organization/program (by FY 2011 rank order)	2011 actual	2012 preliminary	2013 proposed	2011–12 (% change)	2012–13 (% change)
<b>R&amp;D and R&amp;D plant</b>	29,813	30,029	30,034	0.7	0.0
National Cancer Institute	4,988	4,999	4,999	0.2	0.0
National Institute of Allergy and Infectious Diseases	4,421	4,433	4,438	0.3	0.1
National Heart, Lung, and Blood Institute	2,968	2,978	2,976	0.3	-0.1
National Institute of Diabetes and Digestive and Kidney Diseases	1,881	1,886	1,880	0.2	-0.3
National Institute of General Medical Sciences	1,829	2,223	2,177	21.5	-2.1
National Institute of Neurological Disorders and Stroke	1,589	1,592	1,591	0.2	-0.1
National Institute of Mental Health	1,432	1,435	1,434	0.2	0.0
National Institute of Child Health and Human Development	1,280	1,283	1,283	0.2	0.0
National Center for Research Resources <sup>a</sup>	1,251	na	na	-	-
National Center for Advancing Translation Sciences <sup>a</sup>	na	560	624	-	11.4
Office of the Director	1,155	1,441	1,411	24.7	-2.0
National Institute on Aging	1,075	1,077	1,077	0.3	0.0
National Institute on Drug Abuse	1,025	1,028	1,029	0.2	0.1
National Institute of Environmental Health Sciences <sup>b</sup>	743	744	743	0.2	-0.2
National Eye Institute	691	691	683	0.1	-1.2
National Institute of Arthritis and Musculoskeletal and Skin Diseases	518	519	519	0.2	0.0
National Human Genome Research Institute	502	503	502	0.3	-0.3
National Institute on Alcohol Abuse and Alcoholism	446	447	444	0.2	-0.5
National Institute on Deafness and Other Communication Disorders	401	402	403	0.2	0.3
National Institute of Dental and Craniofacial Research	393	394	391	0.2	-0.6
National Library of Medicine	337	338	373	0.2	10.4
National Institute of Biomedical Imaging and Bioengineering	302	326	324	7.8	-0.4
National Center for Minority Health and Health Disparities	210	276	279	31.8	1.1
National Institute of Nursing Research	134	134	134	0.3	-0.5
National Center for Complementary and Alternative Medicine	125	125	125	0.2	-0.1
John E. Fogarty International Center	69	70	70	0.2	0.2
Buildings and facilities	50	125	125	151.1	0.0
<b>R&amp;D</b>	29,755	29,895	29,901	0.5	0.0
National Cancer Institute	4,980	4,991	4,991	0.2	0.0
National Institute of Allergy and Infectious Diseases	4,421	4,433	4,438	0.3	0.1
National Heart, Lung, and Blood Institute	2,968	2,978	2,976	0.3	-0.1
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na = not applicable.

<sup>a</sup> National Center for Advancing Translational Sciences was established by FY 2012 appropriations legislation, replacing National Center for Research Resources.

<sup>b</sup> Includes funding from Superfund-related transfers and appropriations.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data. Institute totals exclude non-R&D components of institute budgets.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.