

TABLE 19. Federal budget authority for Medicare (570) R&D and R&D plant: FY 2011–13
(Millions of dollars)

Budget function and agency	2011 actual	2012 preliminary	2013 proposed	2011–12 (% change)	2012–13 (% change)
R&D and R&D plant	180	23	30	-87.2	30.4
Department of Health and Human Services (571)					
Centers for Medicare and Medicaid Services	180	23	30	-87.2	30.4
R&D	180	23	30	-87.2	30.4
Department of Health and Human Services (571)					
Centers for Medicare and Medicaid Services	180	23	30	-87.2	30.4

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.