

TABLE 20. Federal budget authority for Income security (600) R&D and R&D plant: FY 2011–13
(Millions of dollars)

Budget function and agency	2011 actual	2012 preliminary	2013 proposed	2011–12 (% change)	2012–13 (% change)
R&D and R&D plant	68	34	74	-50.0	117.6
Department of Health and Human Services (609)					
Administration for Children and Families	26	26	26	0.0	0.0
Social Security Administration (609)	42	8	48	-81.0	500.0
R&D	68	34	74	-50.0	117.6
Department of Health and Human Services (609)					
Administration for Children and Families	26	26	26	0.0	0.0
Social Security Administration (609)	42	8	48	-81.0	500.0

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.