

TABLE 22. Federal budget authority for Administration of justice (750) R&D and R&D plant: FY 2011–13  
(Millions of dollars)

Budget function and agency	2011 actual	2012 preliminary	2013 proposed	2011–12 (% change)	2012–13 (% change)
R&D and R&D plant	184	113	858	-38.6	659.3
Department of Homeland Security (751) <sup>a</sup>	108	54	791	-50.0	1,364.8
Department of Justice	76	59	67	-22.4	13.6
Federal Prison System (753)	11	11	11	0.0	0.0
Office of Justice Programs (754)	65	48	56	-26.2	16.7
R&D	172	99	717	-42.4	624.2
Department of Homeland Security (751) <sup>a</sup>	96	40	650	-58.3	1,525.0
Department of Justice	76	59	67	-22.4	13.6
Federal Prison System (753)	11	11	11	0.0	0.0
Office of Justice Programs (754)	65	48	56	-26.2	16.7

<sup>a</sup> Office of Management and Budget (OMB) reclassified Department of Homeland Security (DHS) Science and Technology Directorate as subfunction 751 (Justice) beginning in FY 2013. In prior years, this DHS R&D was classified as subfunction 251 (General science and basic research), and subfunction 751 included only R&D in Domestic Nuclear Detection Office and Customs and Border Patrol.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.