

TABLE 1. Federal budget authority for R&D and R&D plant, by budget function, ordered by FY 2012 R&D and R&D plant total:
FYs 2012–14

(Millions of dollars)

Budget function	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	143,737	133,515	144,352	-7.2	8.3
National defense	79,875	71,980	74,601	-9.9	3.6
Health	31,411	30,056	32,468	-4.9	8.7
Space flight, research, and supporting activities	10,801	10,599	11,183	-1.9	5.5
General science and basic research	10,536	9,741	10,977	-7.6	12.7
Natural resources and environment	2,300	2,190	2,603	-4.8	18.8
Energy	2,231	1,978	3,211	-11.3	62.3
Agriculture	2,005	1,850	2,183	-7.7	18.0
Transportation	1,511	1,423	1,490	-5.8	4.7
Veterans benefits and services	1,160	1,130	1,172	-2.6	3.7
Education, training, employment, and social services	640	621	617	-3.0	-0.7
Commerce and housing credit	698	725	1,966	3.9	171.0
International affairs	269	256	259	-5.0	1.4
Administration of justice	143	812	1,408	468.0	73.3
Medicare	80	76	57	-5.5	-24.6
Community and regional development	58	63	93	8.6	47.6
Income security	18	15	64	-19.0	338.8
General government	1	1	0	0.0	-100.0
R&D	141,450	131,354	141,129	-7.3	7.6
National defense	79,559	71,800	74,394	-9.8	3.6
Health	31,243	29,896	32,299	-4.9	8.7
Space flight, research, and supporting activities	10,661	10,443	10,951	-2.0	4.9
General science and basic research	9,304	8,658	9,764	-6.9	12.8
Natural resources and environment	2,147	2,034	2,425	-5.3	19.2
Energy	2,197	1,943	3,186	-11.6	64.0
Agriculture	1,920	1,771	1,932	-7.8	9.1
Transportation	1,486	1,399	1,451	-5.8	3.7
Veterans benefits and services	1,160	1,130	1,172	-2.6	3.7
Education, training, employment, and social services	597	580	581	-2.9	0.2
Commerce and housing credit	607	647	1,870	6.6	189.1
International affairs	269	256	259	-5.0	1.4
Administration of justice	143	643	630	349.6	-2.0
Medicare	80	76	57	-5.5	-24.6
Community and regional development	58	63	93	8.6	47.6
Income security	18	15	64	-19.0	338.8
General government	1	1	0	0.0	-100.0
R&D plant	2,287	2,161	3,223	-5.5	49.1
National defense	316	180	207	-43.0	15.0
Health	168	159	169	-5.3	6.0
Space flight, research, and supporting activities	140	157	231	11.9	47.8
General science and basic research	1,233	1,082	1,213	-12.2	12.1
Natural resources and environment	153	156	177	2.3	13.7
Energy	34	35	25	2.9	-28.6
Agriculture	85	79	251	-6.8	216.9
Transportation	25	24	39	-5.0	64.3
Veterans benefits and services	0	0	0	-	-
Education, training, employment, and social services	43	41	36	-4.4	-12.4
Commerce and housing credit	91	79	96	-13.7	21.9
International affairs	0	0	0	-	-
Administration of justice	0	169	778	-	359.6

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Medicare	0	0	0	-	-
Community and regional development	0	0	0	-	-
Income security	0	0	0	-	-
General government	0	0	0	-	-

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.