

TABLE 5. Federal budget authority for National defense (050) R&D and R&D plant: FYs 2012–14
(Millions of dollars)

Budget function and agency	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	79,875	71,980	74,601	-9.9	3.6
Department of Defense, military (051)	75,585	68,036	69,680	-10.0	2.4
Research, development, test, and evaluation (RDT&E)	72,970	64,665	67,520	-11.4	4.4
Defense agencies	19,722	17,274	17,667	-12.4	2.3
Defense Advanced Research Projects Agency	2,814	2,595	2,865	-7.8	10.4
Missile Defense Agency	6,787	5,733	5,640	-15.5	-1.6
Other defense agencies	10,121	8,946	9,162	-11.6	2.4
Department of the Air Force	26,631	23,479	25,703	-11.8	9.5
Department of the Army	8,705	8,029	7,989	-7.8	-0.5
Department of the Navy	17,723	15,677	15,975	-11.5	1.9
Operational Test and Evaluation	188	206	186	9.6	-9.6
Other military funding ^a	2,615	3,371	2,160	28.9	-35.9
Department of Energy, atomic energy defense activities (053)	4,257	3,914	4,888	-8.1	24.9
Defense environmental cleanup	21	10	24	-52.4	140.0
Naval reactors development	1,040	957	1,203	-8.0	25.7
Nonproliferation	325	293	355	-9.8	21.2
Weapons activities	2,869	2,652	3,304	-7.6	24.6
Other defense activities	2	2	2	0.0	0.0
Department of Justice, Federal Bureau of Investigation (054)	33	30	33	-9.1	10.0
R&D	79,559	71,800	74,394	-9.8	3.6
Department of Defense, military (051)	75,480	67,966	69,624	-10.0	2.4
Research, development, test, and evaluation (RDT&E)	72,970	64,665	67,520	-11.4	4.4
Defense agencies	19,722	17,274	17,667	-12.4	2.3
Defense Advanced Research Projects Agency	2,814	2,595	2,865	-7.8	10.4
Missile Defense Agency	6,787	5,733	5,640	-15.5	-1.6
Other defense agencies	10,121	8,946	9,162	-11.6	2.4
Department of the Air Force	26,631	23,479	25,703	-11.8	9.5
Department of the Army	8,705	8,029	7,989	-7.8	-0.5
Department of the Navy	17,723	15,677	15,975	-11.5	1.9
Operational Test and Evaluation	188	206	186	9.6	-9.6
Other military funding ^a	2,510	3,301	2,104	31.5	-36.3
Department of Energy, atomic energy defense activities (053)	4,046	3,804	4,737	-6.0	24.5
Defense environmental cleanup	21	10	24	-52.4	140.0
Naval reactors development	975	897	1,105	-8.0	23.2
Nonproliferation	325	293	355	-9.8	21.2
Weapons activities	2,723	2,602	3,251	-4.4	24.9
Other defense activities	2	2	2	0.0	0.0
Department of Justice, Federal Bureau of Investigation (054)	33	30	33	-9.1	10.0

RDT&E = research, development, test, and evaluation.

^a This item includes appropriate personnel costs in direct support of conduct of R&D, other appropriations funding certain Department of Defense programs, and medical research funded outside RDT&E accounts.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submissions to Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.