

TABLE 6. Department of Defense, total obligational authority for research, development, test, and evaluation, by DOD budget activity: FYs 2012–14
(Millions of dollars)

Budget activity ^a	Funding category and agency	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
	RDT&E total budget authority	71,845	64,665	67,334	-10.0	4.1
	RDT&E total obligational authority ^b	72,970	64,665	67,520	-11.4	4.4
1	Basic research	2,010	1,970	2,165	-2.0	9.9
	Defense Agencies	517	508	588	-1.7	15.7
	Department of the Air Force	494	475	525	-3.7	10.4
	Department of the Army	409	402	437	-1.7	8.6
	Department of the Navy	591	584	615	-1.1	5.3
2	Applied research	4,730	4,352	4,627	-8.0	6.3
	Defense Agencies	1,752	1,587	1,779	-9.4	12.1
	Department of the Air Force	1,236	1,032	1,128	-16.5	9.3
	Department of the Army	930	922	886	-0.9	-3.9
	Department of the Navy	813	812	835	-0.1	2.8
3	Advanced technology development	5,318	5,185	5,192	-2.5	0.1
	Defense Agencies	2,914	3,001	3,109	3.0	3.6
	Department of the Air Force	663	586	618	-11.5	5.3
	Department of the Army	1,067	976	882	-8.6	-9.6
	Department of the Navy	674	621	583	-7.9	-6.1
4	Advanced component development and prototypes	13,579	11,666	12,057	-14.1	3.3
	Defense Agencies	7,210	6,178	5,903	-14.3	-4.5
	Department of the Air Force	1,494	1,109	877	-25.8	-21.0
	Department of the Army	513	432	636	-15.9	47.4
	Department of the Navy	4,362	3,948	4,641	-9.5	17.6
5	System development and demonstration	13,573	12,918	13,699	-4.8	6.0
	Defense Agencies	751	511	735	-31.9	43.7
	Department of the Air Force	3,706	4,507	5,079	21.6	12.7
	Department of the Army	3,135	2,842	2,857	-9.4	0.5
	Department of the Navy	5,981	5,058	5,028	-15.4	-0.6
6	RDT&E management support	5,694	4,168	4,325	-26.8	3.8
	Defense Agencies	1,300	939	913	-27.8	-2.7
	Department of the Air Force	1,697	1,115	1,180	-34.3	5.8
	Department of the Army	1,342	1,087	1,160	-19.0	6.7
	Department of the Navy	1,167	821	886	-29.6	7.9
	Operational test and evaluation	188	206	186	9.6	-9.6
7	Operational system development	28,065	24,406	25,456	-13.0	4.3
	Defense Agencies	5,279	4,550	4,641	-13.8	2.0
	Department of the Air Force	17,341	14,654	16,298	-15.5	11.2
	Department of the Army	1,309	1,369	1,131	4.6	-17.4
	Department of the Navy	4,137	3,833	3,386	-7.3	-11.7
	Adjustment for RDT&E budget authority ^b	-1,125	0	-186	na	na

na = not applicable.

DOD = Department of Defense; RDT&E = research, development, test, and evaluation.

^a RDT&E budget activity codes are broad categories reflecting different types of RDT&E efforts, as specified in DOD Financial Management Regulation.

^b Detailed budget information on DOD RDT&E activities is available only in total obligational authority (TOA), which is sum of new budget authority, unobligated budget authority from previous years, and other authorized credits. Adjustment converts TOA to budget authority by subtracting unobligated budget from authority from previous years and other authorized credits from TOA.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, supplemental data obtained from agencies' budget offices, and OMB, *Budget of the U.S. Government, Fiscal Year 2013* (Washington, DC: U.S. Government Printing Office, 2012).