

TABLE 14. Federal budget authority for Transportation (400) R&D and R&D plant: FYs 2012–14
(Millions of dollars)

Budget function and agency	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	1,511	1,423	1,490	-5.8	4.7
Air transportation (402)	931	895	871	-3.9	-2.6
Federal Aviation Administration (DOT)	367	348	341	-5.0	-2.2
National Aeronautics and Space Administration					
Aeronautics research	565	546	531	-3.3	-2.8
Ground transportation (401) (DOT)	528	485	569	-8.1	17.3
Federal Highway Administration	406	369	380	-9.0	2.9
Federal Motor Carrier Safety Administration	7	6	8	-5.0	19.1
Federal Railroad Administration	40	38	91	-5.0	140.8
Federal Transit Administration	7	6	17	-5.0	165.7
National Highway Traffic Safety Administration	69	65	73	-5.0	12.4
Water transportation (403)	27	20	20	-26.1	0.3
U.S. Coast Guard (DHS)	27	20	20	-26.1	0.3
Other transportation (407) (DOT) ^a	25	24	30	-5.0	25.8
R&D	1,486	1,399	1,451	-5.8	3.7
Air transportation (402)	909	873	852	-3.9	-2.4
Federal Aviation Administration (DOT)	344	327	322	-5.0	-1.6
National Aeronautics and Space Administration					
Aeronautics research	565	546	531	-3.3	-2.8
Ground transportation (401) (DOT)	526	483	549	-8.1	13.7
Federal Highway Administration	406	369	380	-9.0	2.9
Federal Motor Carrier Safety Administration	7	6	8	-5.0	19.1
Federal Railroad Administration	37	35	71	-5.0	100.2
Federal Transit Administration	7	6	17	-5.0	165.7
National Highway Traffic Safety Administration	69	65	73	-5.0	12.4
Water transportation (403)	27	20	20	-26.1	0.3
U.S. Coast Guard (DHS)	27	20	20	-26.1	0.3
Other transportation (407) (DOT) ^a	25	24	30	-5.0	25.8

DHS = Department of Homeland Security; DOT = Department of Transportation.

^a Includes Office of the Secretary and Pipeline and Hazardous Materials Safety Administration.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.