

TABLE 15. Federal budget authority for Community and regional development (450) R&D and R&D plant: FYs 2012–14  
(Millions of dollars)

Budget function and agency	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	58	63	93	8.6	47.6
Department of Housing and Urban Development (451)	58	55	80	-5.2	45.5
Department of the Interior (452)	na	na	5	-	-
Bureau of Indian Affairs and Bureau of Indian Education	na	na	5	-	-
Department of the Treasury (452)	na	8	8	-	0.0
R&D	58	63	93	8.6	47.6
Department of Housing and Urban Development (451)	58	55	80	-5.2	45.5
Department of the Interior (452)	na	na	5	-	-
Bureau of Indian Affairs and Bureau of Indian Education	na	na	5	-	-
Department of the Treasury (452)	na	8	8	-	0.0

na = not applicable.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submission to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget office.