

TABLE 16. Federal budget authority for Education, training, employment, and social services (500) R&D and R&D plant: FYs 2012–14
(Millions of dollars)

Budget function and agency	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	640	621	617	-3.0	-0.7
Research and general education aids (501, 502, 503)	565	538	527	-4.9	-2.0
Department of Education programs	322	305	277	-5.2	-9.3
Smithsonian Institution programs	243	232	250	-4.4	7.6
Social services (506)	75	83	90	11.3	7.8
Administration for children and families (HHS)	na	12	15	-	21.3
Rehabilitation services (ED)	75	71	75	-5.2	5.5
R&D	597	580	581	-2.9	0.2
Research and general education aids (501, 502, 503)	522	496	491	-4.9	-1.1
Department of Education programs	322	305	277	-5.2	-9.3
Smithsonian Institution programs	200	191	214	-4.4	11.9
Social services (506)	75	83	90	11.3	7.8
Administration for children and families (HHS)	na	12	15	-	21.3
Rehabilitation services (ED)	75	71	75	-5.2	5.5

na = not applicable.

ED = Department of Education; HHS = Department of Health and Human Services.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.