

TABLE 17. Federal budget authority for Health (550) R&D and R&D plant: FYs 2012–14  
(Millions of dollars)

Budget function and agency	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	31,411	30,056	32,468	-4.9	8.7
Consumer and occupational health and safety (554)	412	394	416	-4.3	5.5
Consumer Product Safety Commission	2	2	2	-5.0	5.3
Food and Drug Administration (HHS)	406	389	410	-4.3	5.5
Occupational Safety and Health Administration (DOL)	4	4	4	-5.2	5.5
Health care services and health research and training (551, 552)	30,999	29,662	32,052	-4.9	8.7
Department of Health and Human Services	30,879	29,365	31,554	-5.5	8.1
Agency for Healthcare Research and Quality	394	374	349	-5.2	-6.6
Centers for Disease Control and Prevention	408	387	529	-5.2	36.7
Departmental management (other)	55	52	150	-6.0	190.1
Health Resources and Services Administration	12	11	36	-5.2	216.5
National Institutes of Health (NIH) <sup>b</sup>	30,010	28,542	30,490	-5.5	7.5
Patient-Centered Outcomes Research Trust Fund <sup>a</sup>	120	296	498	146.7	68.2
R&D	31,243	29,896	32,299	-4.9	8.7
Consumer and occupational health and safety (554)	377	361	381	-4.3	5.6
Consumer Product Safety Commission	2	2	2	-5.0	5.3
Food and Drug Administration (HHS)	371	355	375	-4.3	5.6
Occupational Safety and Health Administration (DOL)	4	4	4	-5.2	5.5
Health care services and health research and training (551, 552)	30,866	29,535	31,918	-4.9	8.7
Department of Health and Human Services	30,746	29,239	31,420	-5.5	8.1
Agency for Healthcare Research and Quality	394	374	349	-5.2	-6.6
Centers for Disease Control and Prevention	408	387	529	-5.2	36.7
Departmental management (other)	55	52	150	-6.0	190.1
Health Resources and Services Administration	12	11	36	-5.2	216.5
National Institutes of Health (NIH) <sup>b</sup>	29,877	28,415	30,356	-5.5	7.5
Patient-Centered Outcomes Research Trust Fund <sup>a</sup>	120	296	498	146.7	68.2

DOL = Department of Labor; HHS = Department of Health and Human Services.

<sup>a</sup> Established by Patient Protection and Affordable Care Act (P.L. 111-148) to prioritize and fund comparative effectiveness research. Funds are managed by private, nonprofit Patient-Centered Outcomes Research Institute.

<sup>b</sup> NIH totals include budget authority for Cooperative Research and Development Agreements.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.