

TABLE 18. National Institutes of Health, federal budget authority for R&D and R&D plant: FYs 2012–14

(Millions of dollars)

Organization and program (by FY 2011 rank order)	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	29,994	28,525	30,473	-4.9	6.8
National Cancer Institute	5,001	4,756	5,059	-4.9	6.4
National Institute of Allergy and Infectious Diseases	4,426	4,209	4,516	-4.9	7.3
National Heart, Lung, and Blood Institute	2,978	2,831	2,999	-4.9	5.9
National Institute of Diabetes and Digestive and Kidney Diseases	1,884	1,790	1,898	-5.0	6.0
National Institute of General Medical Sciences	2,222	2,115	2,192	-4.8	3.6
National Institute of Neurological Disorders and Stroke	1,591	1,513	1,610	-4.9	6.4
National Institute of Mental Health	1,435	1,364	1,421	-4.9	4.2
National Institute of Child Health and Human Development	1,285	1,222	1,304	-4.9	6.7
National Center for Advancing Translation Sciences	563	535	654	-4.9	22.1
Office of the Director	1,434	1,359	1,442	-5.3	6.2
National Institute on Aging	1,068	1,025	1,167	-4.0	13.8
National Institute on Drug Abuse	1,027	977	1,046	-4.9	7.1
National Institute of Environmental Health Sciences ^a	744	708	751	-4.9	6.1
National Eye Institute	691	657	688	-4.9	4.7
National Institute of Arthritis and Musculoskeletal and Skin Diseases	519	494	524	-4.9	6.2
National Human Genome Research Institute	504	477	507	-5.2	6.2
National Institute on Alcohol Abuse and Alcoholism	446	424	451	-4.9	6.3
National Institute on Deafness and Other Communication Disorders	402	383	409	-4.8	7.0
National Institute of Dental and Craniofacial Research	399	379	400	-4.9	5.5
National Library of Medicine	337	321	382	-4.9	19.2
National Institute of Biomedical Imaging and Bioengineering	308	293	309	-4.9	5.4
National Center for Minority Health and Health Disparities	276	263	283	-4.9	7.9
National Institute of Nursing Research	134	128	136	-4.8	6.3
National Center for Complementary and Alternative Medicine	125	118	125	-5.9	6.1
John E. Fogarty International Center	70	66	73	-4.9	10.2
Buildings and facilities	125	119	126	-5.0	5.9
R&D	29,861	28,398	30,339	-4.9	6.8
National Cancer Institute	4,993	4,748	5,051	-4.9	6.4
National Institute of Allergy and Infectious Diseases	4,426	4,209	4,516	-4.9	7.3
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^a Includes funding from Superfund-related transfers and appropriations.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data. Institute totals exclude non-R&D components of institute budgets. Totals reported here do not include budget authority for Cooperative Research and Development Agreements.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.