

TABLE 19. Federal budget authority for Medicare (570) R&D and R&D plant: FYs 2012–14
(Millions of dollars)

Budget function and agency	2012 actual	2013 preliminary	2014 proposed	2012–13 (% change)	2013–14 (% change)
R&D and R&D plant	80	76	57	-5.5	-24.6
Department of Health and Human Services (571)					
Centers for Medicare and Medicaid Services	80	76	57	-5.5	-24.6
R&D	80	76	57	-5.5	-24.6
Department of Health and Human Services (571)					
Centers for Medicare and Medicaid Services	80	76	57	-5.5	-24.6

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

Agency estimates of final appropriations for FY 2013 were unavailable for most agencies at the time of table publication. The FY 2013 figures are estimates based on appropriations, the President's request, and the Office of Management and Budget (OMB) analyses of the Budget Control Act.

SOURCES: Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.