

Appendix table 2-4

Average revenue per FTE by institution type: 1987–2010

(2010 dollars)

Institution type and revenue	1987	1990	1993	1996	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Community colleges^a																
Net tuition	1,604	1,689	1,976	2,118	2,310	2,320	2,332	2,410	2,593	2,779	2,853	2,924	3,021	3,027	3,137	3,270
State and local appropriations	6,783	6,686	5,785	6,256	6,905	6,882	6,933	6,629	6,220	6,147	6,190	6,520	6,811	7,033	6,572	5,594
State and local grants and contracts	448	529	445	646	746	801	895	902	951	975	884	938	1,002	1,011	1,033	817
Private and affiliated gifts, investment returns, and endowment income	80	100	100	127	151	168	172	179	185	164	228	286	366	278	167	150
Federal appropriations, grants, and contracts	570	556	636	747	805	793	823	820	861	863	837	836	829	881	914	1,001
Auxiliary enterprises ^b	735	719	708	721	775	795	824	876	901	913	903	878	881	883	901	896
Hospitals, independent operations, and other sources ^c	331	360	287	319	391	382	404	509	414	446	349	385	382	426	348	390
4-year and graduate institutions (public)^d																
Net tuition	2,811	3,009	3,592	3,954	4,242	4,255	4,300	4,462	4,795	5,291	5,584	5,771	5,908	6,025	6,264	6,638
State and local appropriations	8,381	8,039	6,907	7,168	7,905	8,074	8,176	7,945	7,325	6,969	6,803	6,893	7,139	7,335	6,808	6,105
State and local grants and contracts	340	391	446	577	666	694	775	1,006	1,085	1,102	1,091	1,187	1,178	1,206	1,205	1,175
Private and affiliated gifts, investment returns, and endowment income	364	419	467	532	670	700	777	514	639	545	588	672	902	613	329	616
Federal appropriations, grants, and contracts	936	899	990	1,447	1,274	1,314	1,450	1,536	1,558	1,565	1,557	1,532	1,551	1,555	1,515	1,724
Auxiliary enterprises ^b	2,318	2,229	2,209	2,361	2,495	2,606	2,622	2,553	2,481	2,521	2,553	2,607	2,710	2,753	2,847	2,899
Hospitals, independent operations, and other sources ^c	582	634	674	687	720	789	731	1,136	1,147	1,163	1,239	1,146	1,164	1,103	1,183	1,120
Very high research institutions (public)																
Net tuition	3,954	4,348	5,084	5,713	6,085	6,095	6,167	6,326	6,699	7,308	7,798	8,113	8,309	8,564	8,992	9,622
State and local appropriations	13,555	13,855	12,149	12,073	12,895	13,096	13,411	13,108	11,996	11,182	11,015	10,926	11,387	11,733	10,574	9,788
State and local grants and contracts	702	854	849	1,099	1,156	1,288	1,363	3,415	3,520	3,509	3,766	3,873	4,085	4,206	4,556	4,391
Private and affiliated gifts, investment returns, and endowment income	2,074	2,540	2,768	2,913	3,543	3,858	4,119	2,021	2,867	3,769	3,903	4,267	5,994	2,527	-1,609	4,023
Federal appropriations, grants, and contracts	4,790	5,416	6,027	6,857	6,750	6,996	7,333	7,932	8,413	8,863	9,548	9,221	8,939	8,700	8,935	9,379
Auxiliary enterprises ^b	3,591	3,712	3,954	4,219	4,709	4,936	4,961	4,905	4,939	5,115	5,286	5,232	5,560	4,940	4,902	4,897
Hospitals, independent operations, and other sources ^c	5,552	7,113	7,965	8,278	8,497	8,549	8,873	10,656	10,242	11,246	11,818	12,319	12,685	13,658	14,213	13,924
Very high research institutions (private)																
Net tuition	15,886	17,157	18,002	19,652	20,746	20,845	20,956	21,219	21,917	21,918	22,505	22,229	23,013	23,126	23,154	23,257
State and local appropriations	594	532	270	303	295	300	307	285	747	520	477	518	550	592	494	437
State and local grants and contracts	1,731	2,625	2,587	1,957	1,939	1,871	1,824	1,931	1,850	2,001	2,035	2,024	1,969	2,056	2,021	1,711
Private and affiliated gifts, investment returns, and endowment income	14,841	16,512	16,554	16,809	63,869	123,988	14,907	9,708	39,832	79,605	84,177	90,246	124,564	40,852	-86,934	61,573
Federal appropriations, grants, and contracts	17,382	17,172	17,221	18,657	21,021	21,499	22,324	24,277	26,252	28,378	29,644	28,855	28,047	27,000	27,292	28,002

Appendix table 2-4

Average revenue per FTE by institution type: 1987–2010

(2010 dollars)

Institution type and revenue	1987	1990	1993	1996	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Auxiliary enterprises ^b	6,852	7,819	7,916	7,894	7,946	7,333	7,532	7,663	7,693	7,500	7,431	7,657	8,036	7,979	8,002	8,073
Hospitals, independent operations, and other sources ^c	24,678	25,850	28,138	20,145	29,893	30,625	31,005	31,841	32,766	35,418	37,765	38,914	41,741	42,267	40,106	43,415

FTE = full-time equivalent.

^a Public associate's colleges/universities.

^b Includes activities that are generally self-supporting, such as residence halls, food services, student health services, and intercollegiate athletics.

^c Includes revenue generated by hospitals operated by the institution and revenues independent or unrelated to instruction, research, or public services.

^d Doctorate-granting universities/high research activity, doctoral/research universities, master's colleges/universities, and baccalaureate colleges.

NOTES: Institution type corresponds to the 2005 Carnegie Classification of Institutions. For definitions of standard revenue categories, see http://www.deltacostproject.org/pdfs/Revenue_Trends_Production.pdf.

SOURCE: IPEDS Analytics: Delta Cost Project Database: 1987–2010, special tabulations (2013).

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