

MANAGEMENT -- PRIVATE INFORMATION

RAYTHEON POLAR SERVICES
 CONTRACT STATUS REPORT
 FISCAL YEAR 2006 PROGRAM PLAN BUDGET - PROJECTS

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTAL
RAYTHEON POLAR SERVICES - PROJECTS													
	<i>Redacted</i>												
LABOR	<i>Redacted</i>												
FRINGE	<i>Redacted</i>												
RECRUITING/HIRING	0	0	0	0	0	0	0	0	0	0	0	0	0
TRAINING/SKILL ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL	27,500	8,800	16,600	7,600	10,800	14,500	20,000	16,100	29,500	55,800	6,700	900	214,800
RENTS AND LEASES	<i>Redacted</i>												
COMMUNICATIONS	500	0	0	500	0	0	0	0	0	0	0	0	1,000
OTHER DIRECT COSTS	<i>Redacted</i>												
MATERIALS	369,400	65,900	61,100	26,500	60,900	60,600	163,800	69,200	6,000	10,000	169,000	41,000	1,103,400
ACCT PROPERTY	0	10,000	0	0	240,000	100,000	957,900	0	20,000	0	0	0	1,327,900
IT SERVICES - ADP	0	0	0	0	0	0	23,700	0	125,000	0	0	0	148,700
IT SERVICES - NON-ACCT	0	0	0	0	0	0	0	0	65,900	45,000	0	0	110,900
FREIGHT AND PACKING	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBCONTRACTS	<i>Redacted</i>												
SUBTOTAL	<i>Redacted</i>												
SPECIAL PROJECT TRANSFERS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	<i>Redacted</i>												

OVERHEAD
 G&A
 AWARD FEE ESTIMATE
 TOTAL FY06 FUNDING

Redacted